

SCHOOL DISTRICT OF COLBY EDUCATION CENTER

DR. STEVEN KOLDEN, SUPERINTENDENT

FINANCIAL AFFAIRS COMMITTEE MEETING

**MONDAY, MARCH 21, 2011
7:00 PM
COLBY DISTRICT EDUCATION CENTER**

OPEN MEETING

AGENDA

- 1) Review Invoices & Receipts

Committee Members Include: Donna Krueger, Chair
Eric Elmhorst
Rick Weber

SCHOOL DISTRICT OF COLBY EDUCATION CENTER

STEVEN KOLDEN, SUPERINTENDENT

REGULAR SCHOOL BOARD MEETING

Monday, March 21, 2011 – 7:30 PM

Colby District Education Center

AGENDA:

1. CALL TO ORDER / ROLL CALL
2. PLEDGE OF ALLEGIANCE
3. NOTICE OF POSTING
4. PUBLIC PARTICIPATION
5. INFORMATION ITEMS:
 - 5.01 Correspondence
 - 5.01-1 Wisconsin Taxpayers Alliance “Focus” – February 25, 2011
 - 5.01-2 Wisconsin Taxpayers Alliance “Focus” – February 28, 2011
 - 5.01-3 WASB Spring Academy
 - 5.01-4 WASB Effective Bargaining Seminars
 - 5.01-5 “Thank You” from Heindl Family
 - 5.02 Student Representative’s Report
 - 5.03 Superintendent’s Report – Steve Kolden [Food Service Audit; Auditor Bid Update; Anticipated Insurance Increases; Update on Revenue Limit Impact; Update on Budget Reductions; CESA 10 Environmental Services Update; 2010-11 SAGE Budget Update; Sunshine Week]
6. CONSENT AGENDA
 - 6.01 Minutes from February 21, 2011 Regular Board Mtg. and March 10, 2011 Special Board Mtg.
 - 6.02 Requests for Out-of-State Travel (If Any)
 - 6.03 Staff Resignations/Retirements/Leave Requests
 - 6.03-1 Leatha Hopperdietzel, Middle School Teacher
 - 6.03-2 Additional CEA Retirement Requests
 - 6.04 Personnel – Transfers / New Hires
 - 6.04-1 Ashley Thielman, Head Varsity Volleyball Coach
7. REGULAR BUSINESS – CONSIDERATION OF:
 - 7.01 Agenda Items Moved From Consent Agenda
 - 7.02 Recommendation of Finance Committee
8. DISCUSSION INFORMATION
 - 8.01 Consideration of Reports of Board Members’ Attendance at Seminars and Workshops
 - 8.02 Consideration of Report of the Finance Committee
 - 8.03 Consideration of Report of the Personnel Committee
 - 8.04 Consideration of Report of the Policy Committee
 - 8.05 Continuation of Memorandum of Understanding with Indianhead for Headstart for 2011-12
 - 8.06 2010-11 Calendar Update for April 26
 - 8.07 Renovation Fund Update and Capital Projects Fund Update
9. ACTION INFORMATION
 - 9.01 Approve 66:0301 Agreement for NTC Manufacturing Certificate Offered By Colby High School
 - 9.02 Approve 66:0301 Agreement with Abbotsford for Falcon Alternative High School
 - 9.03 Approve 66:0301 Agreement with Abbotsford for NTC Marketing Certificate Program
 - 9.04 Authorization for Short-term Borrowing to Not Exceed \$500,000 for 10 Days

10. ADJOURN TO CLOSED SESSION PER WISCONSIN STATUTES 19.85 (1) FOR THE PURPOSES OF:
 - c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.
The Board will consider:
 - 10.01 Agenda Items Moved From Consent Agenda
 - 10.02 Potential Litigation Discussion
 - 10.03 Review Non-renewal/Layoff: Potential Recalls
 - 10.04 Personnel Committee Update
 - 10.05 CEA Contract for 2009-11 and 2011-13 / Recommendation from Personnel Committee
 - 10.06 CSSA Contract for 2011-13 / Recommendation from Personnel Committee
 - 10.07 Executive Session (Board Only)
 - 10.08 Reconvene in Open Session
11. THE BOARD WILL RECONVENE IN OPEN SESSION IMMEDIATELY UPON COMPLETING THE CLOSED SESSION TO TAKE ACTION, IF NECESSARY, ON SELECTED MATTERS DISCUSSED IN CLOSED SESSION.
12. IDENTIFY ITEMS FOR NEXT AGENDA
 - 12.01 Schedule Meetings:
 - 12.01-1 Finance Committee Meeting – April 18, 2011 @ 7 PM
 - 12.01-2 Regular Board of Education Meeting – April 18, 2011 @ 7:30 PM
 - 12.01-3 Policy and Curriculum Meeting – ?
 - 12.01-4 Personnel Committee Meeting - ?
 - 12.01-5 Special Board of Education Meeting for Contract Ratification - ?
 - 12.01-6 Special Board of Education Meeting to Review/Revise Budget Reduction Listings for A, B and C - ?
 - 12.01-7 Special Board of Education Meeting – April 25, 2011 @ 7:30 PM
13. ADJOURNMENT

FOCUS

5.01-1

In brief

02.25.2011 • No. 3

Budget prelude (II): Often asked questions

With current state spending above budgeted levels, Wisconsin faces more than a \$100 million budget gap in 2010-11. Spending requests for the next two years are about \$3.5 billion more than expected tax revenues. While the governor's repair bill addresses this year's problem and sets the stage for addressing the 2011-13 deficit, the bill has left many citizens with questions.

Capitol notes

■ Former supreme court justice and state senator William Bablitch died recently. Bablitch was elected to the state senate in 1972 and served until 1983 when he was elected to the state supreme court. He served as a supreme court justice until his retirement in 2003.

■ Governor Scott Walker (R) has set May 3 as the date for special elections in the 60th, 83rd, and 94th assembly districts. These were seats held by Mark Gottlieb, Scott Gunderson, and Michael Huebsch prior to each accepting a position in the Walker administration. If necessary, a primary would be April 5.

■ The National Association of State Treasurers has reopened bidding for their 2012 national conference, which was to be held in Milwaukee.

■ Current Supreme Court Justice David Prosser and state Justice Department prosecutor JoAnne Kloppenburg survived the February 15 primary and will face off in the April 5 general election. The prize is a 10-year seat on the state supreme court.

The pending budget repair bill has prompted many calls to WISTAX offices. Some of the most often-asked questions follow.

Deficit?

Q: Does the state have a deficit now?

If agencies were to spend only amounts authorized by the 2009-11 budget, the state would finish the 2010-11 fiscal year with a \$121 million (m) surplus, according to the Legislative Fiscal Bureau (LFB). However, the LFB also notes there are shortfalls totalling \$199m in various programs (primarily Medicaid), and the state owes Minnesota nearly \$60m in tax reciprocity payments. If these amounts were funded, the \$121m surplus becomes a \$137m deficit.

Q: What about the coming two years?

The next two-year budget period begins July 1. Even with rising tax collections, the gap between general fund taxes and agency requests is about \$3.5 billion. With tribal gaming and departmental revenues included, the gap closes to about \$2.5b. That figure does not account for \$200m the state must repay the Injured Patients Compensation Fund.

Since agencies rarely receive all their funding requests, the deficit figures above could be too large. Another way to think about the deficit is to assume spending remains unchanged at 2011 levels, but account for current commitments and lost federal stimulus dollars that were used to balance the 2010-11 budget. Viewed this way, the 2011-13 deficit approaches \$1.5b, even after accounting for rising tax revenues.

Repair needed?

Q: Was a budget repair bill necessary?

Although a repair bill can be introduced at any time, state law requires one when expenditures exceed revenues by more than 0.5%. Projected shortfalls are not included in that calculation, so a repair bill was not statutorily required. However, without one, Medicaid spending would have to be curtailed over the next few months, providers would not be paid, or other funding would have to be found, most likely from employee layoffs, according to the governor.

Q: What was the effect of the January special session tax bills?

In January, the legislature acted to eliminate state income tax on health savings accounts and to provide tax deductions and credits to businesses that create jobs in Wisconsin. The bills have no impact on the 2010-11 gap, but reduce 2011-13 revenues by \$138 million.

Q: How does the repair bill address the 2010-11 deficit?

Most of the bill's new revenues come from two items. First, the state has \$165m of outstanding debt that was to be paid off this spring. The governor wants to restructure that debt. The state would not pay it off immediately but, rather, over the next 10 years. That would save the state \$165m in 2010-11, but add nearly \$30m in debt service to 2011-13 expenses, and affect future budgets, as well.

Second, another \$28m would be generated from additional employee contributions to pension and health insurance this year. Although unions representing state employees recently said they would accept the higher contributions, the governor's proposal also features significant reductions in the scope of collective

bargaining. The bill does not address the \$58.7 million owed Minnesota.

Collective bargaining

Q: How does the repair bill affect collective bargaining?

If approved, the repair bill would restrict collective bargaining to wages for state and local government employees (except certain public safety workers). Wage increases would be capped at inflation unless voters approved a higher amount. Issues now subject to collective bargaining include wages, benefits, and conditions of employment. The bill also changes union recertification and dues collection (see below).

The governor proposes addressing part of the 2010-11 and 2011-13 deficits by requiring state workers to pay more toward their retirement and health insurance. The average state worker pays 0.2% of income toward a pension and 6% of the health insurance premium, with the remainder paid by the state as part of the total compensation package. Those percentages would rise to 5.8% of pay and 12% of the premium, respectively. State officials estimate this would save about \$28 million in 2010-11 and about \$138 million each year during 2011-13. These amounts also reflect compensation reductions for state employees.

A key to understanding state finance is that more than half of general purpose spending is aid to municipalities, coun-

ties, and schools. If significant budget reductions are necessary, it is arithmetically difficult to overlook aid programs.

The governor says his 2011-13 budget, when released, will include school aid and shared revenue cuts. Loss of these sources of revenues impact local budgets.

How will local officials manage these cuts? Under current law, school districts could replace lost aid with additional property taxes. However, state officials are likely to restrict that ability in order to avoid blame for higher property taxes. Municipalities and counties are currently under levy limits that cap their ability to replace lost state dollars.

With cuts in state aid and little ability to replace aid losses, municipalities and schools will have to reduce spending over the next two years. For schools, that generally means employee salaries and benefits, which average more than 80% of spending.

The governor's move to require employees to pay more for their benefits is aimed at reducing state and local government costs in the face of aid cuts. But it also reduces employee compensation.

Other features

Q: What else does the bill do?

Although a few controversial items have attracted attention, the repair bill

contains other items. Several of these are highlighted below.

- Unions would be subject to annual recertification requiring approval by 51% of those represented. Currently, decertification requires more than 50% of those voting.
- Collective bargaining agreements would be for one year, rather than two.
- State and local governments would not be allowed to collect union dues through payroll deduction.
- The state's Administration secretary would be allowed to sell or contract, without Public Service Commission approval, for the operation of certain heating, cooling, and power plants that serve state facilities. Proceeds would go to the budget stabilization fund.
- The Department of Health Services would be allowed to write rules that change Medicaid requirements, benefits, and eligibility. Changes would have to be submitted to the legislature's Joint Committee of Finance and, to the extent required by law, approved by the federal government.
- The state would use \$28m from the health insurance/pharmacy reserve fund to offset health insurance costs between July and December of 2011.

As with past budget bills, this one includes items unrelated to state finances. And like past repair bills, parts of it are a prelude to the next two-year budget.

Focus is published by the Wisconsin Taxpayers Alliance, 401 N. Lawn Ave., Madison, Wisconsin, three times monthly for three spring months and semimonthly during other months. Subscriptions are \$54.97 for one year and \$109.97 for three years. WISTAX contributors of \$75 or more receive a free copy. Media reprinting is encouraged with credit to WISTAX requested.

You need our 2011 Legislative Directory! Order information above. Affordable, easy to use! Features individual legislative district maps, Wisconsin congressional contact information, legislator addresses and office numbers, election results, committee chairs . . . and much more!



Wisconsin Taxpayers Alliance
401 North Lawn Avenue • Madison, WI 53704-5033
608.241.9789 • www.wistax.org
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In brief

02.28.2011 • No. 2

Budget prelude (I): Finally painted into a corner?

Estimates of Wisconsin's 2011-13 budget deficit go as high as \$3.6 billion. After years of temporary budget fixes and, more recently, tax hikes, state officials may finally have to confront the consequences of years of stopgap decision making.

Capitol notes

Five tax-related bills were enacted during the 2011 special legislative session. They include:

■ *Act 1: Eliminates state income taxes on health savings accounts (HSA) by conforming to federal law. The change would reduce tax revenues by an estimated \$48 million (m) over the 2011-13 biennium.*

■ *Act 3: Provides income and franchise tax deductions and credits equal to net income tax liability for two years for businesses that relocate to Wisconsin. The change would reduce revenues by an estimated \$1 million in 2011-13.*

■ *Act 4: Increases by \$25 million the amount of economic development tax credits available. Credits now total \$98.1 million. The increase has no immediate fiscal effect, since the additional credits are not expected to be claimed in 2011-13.*

■ *Act 5: Offers income and franchise tax deductions for businesses that create jobs. The deduction would reduce state tax revenues by \$89 million in 2011-13.*

■ *Act 9: Requires a two-thirds legislative vote to approve tax-rate increases on income, sales, or franchise taxes.*

There is nothing quite like Madison street theater. The national media love the visuals; advocates from elsewhere find the scripts attractive. But when the curtain finally comes down on debate over employee bargaining and benefits, Wisconsin will still face a mid-2013 deficit as high as \$3.6 billion (b). The question will then be: Has the state finally painted itself into a fiscal corner? If so, it will be due to a history of stopgap budgeting, limited revenue options, and an underperforming economy.

An empty bag of tricks?

■ *Spending accelerates.* The state's current fiscal problems result from years of fiscal denial. In 1994, with the economy and tax revenues surging, state leaders committed to providing two-thirds of K-12 school revenues—without identifying an ongoing funding source. The initial cost of “two-thirds funding” was over \$1b with hundreds of millions added in each subsequent year. General fund school aid appropriations more than doubled from \$2.18b in 1993-94 to \$4.41b by 2000-01.

With abundant revenues in the late 1990s, a variety of other costly programs were adopted, including prison construction; welfare overhaul that launched state-funded child care and BadgerCare; several tax rebates and reductions; and later SeniorCare drug coverage. State government repeatedly closed biennial spending more than it collected in revenue, only to be rescued by unanticipated tax windfalls.

■ *Structural deficits.* By 1997, the state had begun a biennial tradition of structural deficits, funding current programs with temporary or future revenues. The size of these imbalances for the first year of every subsequent biennium have ranged from \$589 million (m) in 1999 to \$1.34b in 2003. In effect, every recent

budget has used revenue from a new biennium to cover unfunded commitments from the prior one.

Next year is illustrative. Over the two years of the 2011-13 biennium, the state is projected to collect \$1.47b in new general-fund tax revenues. Much, if not all, of that will be needed to cover a structural imbalance of \$1.2b to \$1.5b carried over from 2010-11 to 2011-12.

■ *Borrowing schemes.* The 2001 recession first exposed the excesses of the prior decade. When a billion-dollar deficit opened up, rather than truly balance its budget, Wisconsin sold (“securitized”) future income from a tobacco industry legal settlement in exchange for \$1.3b that was used, on a one-time basis, to fund permanent spending. Other bonding and debt refinancing schemes were also used to generate short-term cash in exchange for added years of debt service. Between 2002 and 2010, state debt for governmental activities more than doubled, reaching \$9.94b at the end of the 2010 fiscal year.

■ *Fund transfers.* Other than bonding/borrowing done by both Govs. McCallum (R) and Doyle (D), the best-known budget stopgap was transfers from special-purpose funds to the general fund. Most notable of these was over \$1.3b taken from the transportation fund and \$200m unconstitutionally removed from a fund aimed at providing protection in the case of large medical malpractice settlements.

■ *Accounting tricks.* The list of budget-balancing gimmicks does not stop there. An accounting trick was used by Gov. Thompson (R) in 1995-97 and then repeatedly by Gov. Doyle (D) to pay property tax credits in one fiscal year but not fund them until the next. This con-

tributed to GAAP (generally accepted accounting principles) deficits on official state financial statements that grew from \$0.83b in 1999-2000 to \$2.94b in 2009-10.

■ *One-time stimulus.* One of the largest and most recent examples of fiscal quick-fixes was over \$2b in one-time federal stimulus funds used to pay for permanent programs, especially school aid and Medicaid. The 2011-13 budget problems are partly rooted in the need to replace stimulus support with state dollars.

■ *The money kept rolling out.* Despite more than a decade of budget problems and mounting GAAP deficits, state government continued to create or expand programs. General school aids that totaled \$4.41b in 2000-01 grew 19.7% to \$5.28b by 2010-11. Medicaid participation expanded from 398,572 in 1998 to an estimated 1.2m currently. Total state-federal cost of the program rose from \$2.51b in 1998 to \$6.35b this year.

■ *Tax changes.* A variety of tax cuts, rebates, and tax expenditures were also enacted in the past decade or so. The most significant as of late was exclusion of social security income from taxation, regardless of income level.

■ *Saving—not!* Despite a revenue surge in the 1990s, the state did not deposit any surplus in a “rainy day” fund created in 1986 to provide a fiscal cushion during recession. In addition, governors and legislators of both parties re-

peatedly changed state law to underfund the state’s contingency fund, or statutory reserve. The reserve should have held between \$200m and \$300m; actual amounts were typically \$65m or less.

Lack of savings came back to haunt. In 2008, as the recession deepened, the 50 states held an average of 8.6% of annual spending in reserve. Arkansas and Wisconsin were the only two states with reserves of 1% or less. Had Wisconsin been typical, it would have set aside nearly \$1b by 2008, even more had it followed the Iowa and Minnesota examples.

Taxes and the economy?

The litany of questionable fiscal decisions made over the years might prompt the conclusion that Wisconsin has exhausted its bag of budget tricks. If the state economy were stronger, growth in tax collections could make up the difference. Regrettably, the state has underperformed the nation on several key economic measures.

■ *GDP.* Although state economic output (gross domestic product) grew 43.7% during 1999-2009, it was outpaced by GDP in all but eight states. U.S. GDP grew almost one-fifth faster (52.4%). In the greater Midwest, growth ranged from 85.0% in North Dakota to 14.0% in economically battered Michigan.

■ *Jobs.* Employment growth was even weaker. In 2009, Wisconsin had

1.3% fewer jobs than it did in 1999, one of only 15 states to lose ground. From June 2007 to June 2010, Wisconsin lost 14.8% (over 75,000) of its manufacturing jobs and 6.0% (about 173,000) of all nonfarm jobs. A recent economic forecast shows modest job growth: 1.0% in 2011, 2.2% in 2012, and 1.9% in 2013.

■ *Taxes.* A strong economy boosts revenues. In Wisconsin, annual tax growth averaged 6.6% during 1990-95 and 7.1% during 1995-2000. Since then, collections grew an average of 0.8% per year in 2000-05 and 1.6% in 2005-10. The state projects average annual growth of less than 3.9% through fiscal 2013—hardly the robust increases of the 90s.

Suggestions of new revenue sources are always made. But there are political issues. First, various budget bills raised taxes and fees by \$3.75b over the four years ending in 2011. Also, the easy targets, both rhetorically and politically—“big tobacco,” “the rich,” and “big corporations”—were all picked off in 2009.

More cuts to come

With little help from the economy, no stimulus funds, budget gimmicks exhausted, and taxes already hiked, significant spending cuts are likely. In a budget where school and local aids, Medicaid, corrections, and the UW account for about 80% of spending, no program is untouchable. State government may finally have painted itself into a corner.

Focus is published by the Wisconsin Taxpayers Alliance, 401 N. Lawn Ave., Madison, Wisconsin, three times monthly for three spring months and semimonthly during other months. Subscriptions are \$54.97 for one year and \$109.97 for three years. WISTAX contributors of \$75 or more receive a free copy. Media reprinting is encouraged with credit to WISTAX requested.

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2011 SPRING ACADEMY

RESPONSIBILITIES AND RELATIONSHIPS FOR EFFECTIVE BOARDSMANSHIP



MAY 7, 2011

CHULA VISTA RESORT - WISCONSIN DELLS, WI

REGISTER ONLINE AT WASB.ORG

**MAY 7, 2011
CHULA VISTA RESORT
WISCONSIN DELLS, WI**

RESPONSIBILITIES AND RELATIONSHIPS FOR EFFECTIVE BOARDSMANSHIP

2011 WASB SPRING ACADEMY

RETURN SERVICES REQUESTED



WASB.ORG
MADISON, WI 53703

122 W. WASHINGTON AVENUE, SUITE 400

6*1*****3-DIGIT 544
STEVE KOLDEN
COLBY SCHOOL DISTRICT
PO BOX 139
COLBY WI 54421-0139

Nonprofit
Organization
POSTAGE
PAID
Permit No. 14
Winneconne, WI

2011 WASB Spring Academy • May 7 • Chula Vista Resort and Convention Center • Wisconsin Dells, WI

REGISTER ONLINE at wasb.org, or mail/fax this completed form to:

WASB, 122 West Washington Avenue, Suite 400, Madison, WI 53703; Fax 608.257.8386

Registration includes attendance, continental breakfast, lunch, afternoon refreshments, the Spring Academy Guidebook with legal and policy resources, the School Budget Cycle Handbook (\$30 value) and the Effective Advocacy Toolkit.

School District _____

Address _____

City/State/Zip Code _____

E-mail Address _____

Telephone _____

Register individually or as a district. (Photocopies are acceptable.)

Attendee 1

First Name for Badge _____

Title/Position _____

Vegetarian meal requested (name) _____

Other provisions needed _____

Please check one: Provide paper copy of *Spring Academy Guidebook*

Attendee 2

First Name for Badge _____

Title/Position _____

Vegetarian meal requested (name) _____

Other provisions needed _____

Please check one: Provide paper copy of *Spring Academy Guidebook*

Attendee 3

First Name for Badge _____

Title/Position _____

Vegetarian meal requested (name) _____

Other provisions needed _____

Please check one: Provide paper copy of *Spring Academy Guidebook*

Fee: \$110 per participant - includes attendance, continental breakfast, lunch, afternoon refreshments, the Spring Academy Guidebook with legal and policy resources, the School Budget Cycle Handbook (\$30 value) and the Effective Advocacy Toolkit. Make checks payable to the Wisconsin Association of School Boards, Inc.

Deadline: Friday, April 29, 2011

Refunds will be given for cancellations received by that time. To cancel call toll-free 877.705.4422.

Check enclosed for \$ _____ Bill the district using P.O. # _____

Credit Card: VISA MasterCard Discover AMEX

CC #: _____ Exp. Date: ____/____

Signature _____

Date _____

FOR WASB USE ONLY

Date Rec'd. _____

P.O. # _____

Check # _____

Check Amt. \$ _____

Fundamentals of Wisconsin's School Funding System

The state of Wisconsin provides aid to public schools to achieve two basic policy goals: 1) reduce the reliance on local property taxes to fund educational programs; and 2) guarantee that a basic educational opportunity is available to all students as required by the state Constitution. This session will provide a broad overview of the Wisconsin school funding system including the equalization aid formula, categorical aids, and revenue limits.

The Key Work of School Boards

The Key Work of School Boards, which was developed by the National Association of School Boards, serves as a framework that helps school board members understand and execute their role in today's changing world. The purpose of the Key Work is to help school boards engage their communities and improve student achievement through effective governance. In this session, learn how your board can use the Key Work framework to assess your board and focus on the work that leads to improved student achievement.

Wisconsin's School Boards' Legal Authority and Duties

In order to serve effectively, school board members must be cognizant of a variety of legal requirements, as failure to comply with the law can create liability for both individual members and the board as a whole. This presentation will provide an overview of key areas of Wisconsin law, including open meetings, public records, conflicts of interest, liability and risk management, and a board's powers and duties. It will be beneficial for new board members seeking to become familiar with these areas and for seasoned veterans hoping to refresh their knowledge.

School District Budgeting

The school district budget is one of the primary management tools for school administrators and school boards. Its primary purpose is to translate the district's strategic initiatives into programs and services that support student learning. This session will provide an overview of school district budgeting including such factors as state and federal aids, revenue limits, school levy tax credits, student enrollment, and expenditures.

Communication as Leadership

The complexity of the problems we face requires a leadership style that is very different than what worked in the past. In this workshop, the WASB Governance and Leadership

Development consultants discuss leadership concepts that can help you navigate the whitewater of today's complex challenges.

Personnel Issues in Wisconsin Public Schools

This session will review the recent statutory changes to Wisconsin's collective bargaining law and the importance of having current employee handbooks and employment policies to effectively manage your school district operations.

Using Board Policy to Effectively Channel and Resolve Conflicts, Complaints and Concerns

There are a myriad of school board policies that are designed to help students, parents, staff and others have their complaints/concerns heard and, to the extent possible, resolved. Using "complaint policies" as an overall backdrop, this session will address how school boards can improve the effectiveness of their policies in nearly all areas by (1) identifying and evaluating key policy considerations; (2) considering interrelated policies; (3) engaging in a regular and systematic review of existing policies; and (4) having a plan and process in place for policy dissemination. This session will also highlight resources available through the WASB that are designed to assist school boards and administrators with their policymaking responsibilities.

Legislative Update

The old adage says one should never watch sausage and laws being made. The WASB Government Relations staff begs to differ. Action by legislators in the statehouse can have dramatic impact on school districts, as evidenced by the first few months of the 2011-12 legislative session. Learn about the latest developments of the Joint Finance Committee, the Legislature's plans for adopting the biennial budget, other emerging K-12 issues and what you can do to influence your legislators.

Looking Forward

The landscape for governing public education is changing dramatically, necessitating a new look at the way school boards make decisions.

This informal session will offer you an opportunity to hear from each of the WASB departments on an overview of their services, ask questions, provide feedback from the conference, and network with your fellow board members. Refreshments will be provided.

Program Overview:

The purpose of the WASB Spring Academy is to provide a foundation in the roles and responsibilities of being an effective school board member. The conference promises to deliver contemporary information about effective board leadership. The day will provide a range of break-outs from which you can select to personalize your learning experience!

Registration Information

The registration fee is \$110 per participant (includes continental breakfast, lunch, afternoon refreshments, the *Spring Academy Guidebook* (with legal and policy resources), the *School Budget Cycle Handbook* (\$30 value) and the *Effective Advocacy Toolkit*.

Make checks payable to the Wisconsin Association of School Boards, Inc.

Registration Deadline Friday, April 29, 2011.

Refunds will be given for cancellations received by that time. To cancel, call toll-free 877-705-4422.

Location

Chula Vista Resort and Convention Center
4031 River Road
Wisconsin Dells, WI 53965
Reservations – 608.254.8366

Hotel Rate:

Tower accommodations
Single/Double -\$82.00;
El Grande Condo - 2
bedroom - \$239.00
*Plus \$7.95 resort fee.

Please mention the WASB when making your reservation for the special event rate.

Cut-off Date for Hotel Rooms: April 16, 2011

Hotel Cancellation:
Cancel more than 72 hours
prior to arrival - \$25; less
than 72 hours prior to
arrival-no refund.



At-A-Glance

SATURDAY, May 7



- 7:30-8 am** **Registration**
- 8 am** **Welcome**
- 8:15 am** **Concurrent Sessions:**
 - 1) *Fundamentals of Wisconsin's School Funding System*
 - 2) *Key Work of School Boards*
- 9:15 am** **Break**
- 9:30 am** **Concurrent Sessions:**
 - 1) *Wisconsin School Boards' Legal Authority and Duties*
 - 2) *School District Budgeting*
- 10:30 am** **Break**
- 10:45 am** **Concurrent Sessions:**
 - 1) *Communication as Leadership*
 - 2) *Personnel Issues in Wisconsin Public Schools*
- 11:45 am** **Lunch**
- 1 pm** **Using Board Policy to Effectively Channel and Resolve Conflicts, Complaints and Concerns**
- 2 pm** **Break**
- 2:15 pm** **Legislative Update**
- 3:15 pm** **Looking Forward**
- 4 pm** **Adjourn**

5.01-4



2011 EFFECTIVE BARGAINING SEMINARS



**DATES: ALL SEMINARS-APRIL 2011
EAU CLAIRE-1ST, MADISON-8TH, GREEN BAY-15TH**

NOTICE! SEMINAR DATES HAVE CHANGED!

Due to the financial and legal uncertainty surrounding the Budget Adjustment Repair Bill, Senate Bill 11, and the 2011-2013 Budget, the WASB has rescheduled its Effective Bargaining Seminars to April. The agenda will be adjusted, if necessary, based upon the resolution of the above issues to address the most pertinent personnel and human resources issues. The new dates are:

Friday, April 1 – Eau Claire

Friday, April 8 – Madison

Friday, April 15 – Green Bay

For those members who have already registered to attend an Effective Bargaining Seminar, that registration will be forwarded to the new date. Please contact the WASB if a refund is needed. Thank you for your understanding.

Registration is \$95 per participant and includes all materials, morning refreshments and lunch.

For more information and to register, visit WASB.org.

REGISTRATION DEADLINE

Friday, March 25, 2011 - Eau Claire

Friday, April 1, 2011 - Madison

Friday, April 8, 2011 - Green Bay

Refunds will be given for cancellations received by that time. To cancel call toll-free 877.705.4422.

VISIT WASB.ORG TO REGISTER ONLINE

The flowering plant
was beautiful! Thank
you all for thinking
of us during this
very difficult time

Cheryl + family



5.01-5

CDEC staff
+
School board members,

We have lost someone

very special...

Thank you for
sharing our grief.

Heardl
Family

5.03

**Estimated 2011-12 and 2012-13 Revenue Limit Changes to 2010-11 Base Year--Including use of Low Revenue Ceiling
(Comparison of Current Law to Assembly Bill 40/Senate Bill 27)**

| School District | 2010-11 Base Year | | Current Law Change to 2010-11 Base Year | | Assembly Bill 40/Senate Bill 27 Change to 2010-11 Base Year | | Current Law Change to Assembly Bill 40/Senate Bill 27 | |
|---------------------|-------------------------------|--------------------------------|---|---|---|-------------------------------------|---|--|
| | Three Year Average Enrollment | 2010-11 Base Revenue Per Pupil | 2011-12 Revenue Limit \$275 Per Pupil | 2012-13 Revenue Limit \$280.5 Per Pupil | 2011-12 Revenue Limit -5.5% Per Pupil | 2012-13 Revenue Limit \$0 Per Pupil | 2011-12 Change Compared to Current Law | 2012-13 Change Compared to Current Law |
| | ABBOTSFORD | 658 | \$ 9,761 | \$ 6,603,941 | \$ 6,788,510 | \$ 6,069,726 | \$ 6,069,726 | \$ (534,215) |
| COLBY | 974 | \$ 9,417 | \$ 9,545,200 | \$ 9,818,407 | \$ 8,668,600 | \$ 8,668,600 | \$ (876,600) | \$ (1,149,807) |
| LOYAL | 562 | \$ 9,624 | \$ 5,563,389 | \$ 5,721,030 | \$ 5,111,353 | \$ 5,111,353 | \$ (452,036) | \$ (609,677) |
| MEDFORD AREA | 2,059 | \$ 9,406 | \$ 20,178,200 | \$ 20,755,750 | \$ 18,325,100 | \$ 18,325,100 | \$ (1,853,100) | \$ (2,430,650) |
| NEILLSVILLE | 1,017 | \$ 9,453 | \$ 9,966,600 | \$ 10,251,869 | \$ 9,084,827 | \$ 9,084,827 | \$ (881,773) | \$ (1,167,041) |
| OSSEO-FAIRCHILD | 995 | \$ 9,719 | \$ 9,943,771 | \$ 10,222,869 | \$ 9,138,288 | \$ 9,138,288 | \$ (805,483) | \$ (1,084,581) |
| OWEN-WITHEE | 557 | \$ 9,428 | \$ 5,458,600 | \$ 5,614,839 | \$ 4,962,317 | \$ 4,962,317 | \$ (496,283) | \$ (652,522) |
| SPENCER | 805 | \$ 9,872 | \$ 8,168,323 | \$ 8,394,126 | \$ 7,509,866 | \$ 7,509,866 | \$ (658,457) | \$ (884,260) |
| STANLEY-BOYD AREA | 956 | \$ 9,083 | \$ 9,368,800 | \$ 9,636,958 | \$ 8,508,400 | \$ 8,508,400 | \$ (860,400) | \$ (1,128,558) |
| STRATFORD | 857 | \$ 9,302 | \$ 8,398,600 | \$ 8,638,989 | \$ 7,627,300 | \$ 7,627,300 | \$ (771,300) | \$ (1,011,689) |
| THORP | 557 | \$ 9,538 | \$ 5,466,079 | \$ 5,622,318 | \$ 5,020,694 | \$ 5,020,694 | \$ (445,385) | \$ (601,623) |
| STATE Totals | 9,997 | | \$ 98,661,503 | \$ 101,465,662 | \$ 90,026,472 | \$ 90,026,472 | \$ (8,635,031) | \$ (11,439,190) |

DATA AS OF 3/7/11, 1:18 PM

| | | |
|---|---|------------------|
| Line 1: 2010-2011 Base Revenue | = | 9,172,363 |
| Line 1 Amnt May Not Exceed Line 9-Line 7B of Final 10-11 Revenue Limit. | | |
| 2010-11 General Aid Certification (10-11 line 12A) | + | 7,233,529 |
| 2010-11 Computer Aid Received (Src 691) | + | 2,750 |
| 2010-11 Hi Pov Aid (10-11 line 12B) | + | 0 |
| 2010-11 Fnd 10 Levy Cert (10-11 ln 18, levy 10 Src 21) | + | 1,945,501 |
| 2010-11 Fnd 38 Levy Cert (10-11 ln 14B, levy 38 Src 2) | + | 0 |
| 2010-11 Fnd 41 Levy Cert (10-11 ln 14C, levy 41 Src 2) | + | 0 |
| 2010-11 Aid Penalty for Over Levy (10-11 Results) | - | 0 |
| 2010-11 Penalty for Unspent Energy Exemption | - | 0 |
| 2010-11 Levy for 10-11 Non-Recurring Exemptions. Enter amnt used. | | |
| 2010-11 Total Levy for All Non-Recurring Exemptions (Non-Recurring Referenda, Declining Enrollment, Line 7B Hold Harmless, Energy Efficiency) | - | 9,417 |

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (08+.4ss)+(09+.4ss)+(10+.4ss) / 3 = 974

| | 2008 | 2009 | 2010 |
|--------------|------|------|------|
| Summer fte: | 16 | 15 | 16 |
| % (40,40,40) | 6 | 6 | 6 |
| Sept fte: | 969 | 968 | 967 |
| Total fte | 975 | 974 | 973 |

Line 6: Curr Avg: (09+.4ss)+(10+.4ss)+(11+.4ss) / 3 = 973

| | 2009 | 2010 | 2011 |
|--------------|------|------|------|
| Summer fte: | 15 | 16 | 16 |
| % (40,40,40) | 6 | 6 | 6 |
| Sept fte: | 968 | 967 | 966 |
| Total fte | 974 | 973 | 972 |

Line 10B: Declining Enrollment Exemption = 8,900

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 1.00 = 1
 X (Line 5, Maximum 2011-2012 Revenue per Memb) = 8,900.00
 Non-Recurring Exemption Amount: 8,900

Line 17: State Aid for Exempt Computers = 2,870
 Line 17 = A X (Line 16 / C) (to 8 decimals)
 Round to Dollar

2011 Property Values (estimate until 10/11).

| | | | |
|---|----------|-------------|---|
| A. 2011 Exempt Computer Property Valuation | Required | 343,000 | + |
| B. 2011 TIF-Out Tax Apportionment Equalized Valuation | | 306,304,707 | + |
| C. 2011 TIF-Out Value plus Exempt Computers (A + B) | | 306,647,707 | = |

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Districts are responsible for the integrity of the revenue limit data and computation. Data appearing in this spreadsheet reflects information submitted to the Department and is unaudited.

| | | |
|--|-------------------------|--------------------|
| 1. 2010-11 Base Revenue (Funds 10, 38, 41) | (from left) | 9,172,363 |
| 2. Base Sept Membership Avg (08+.4ss, 09+.4ss, 10+.4ss/3) | (from left) | 974 |
| 3. 2010-11 Base Revenue Per Member (Ln 1 / Ln2) | (with cents) | 9,417.21 |
| 4. 2011-12 Per Member Change (A+B) | | -517.21 |
| A. Allowed Per Pupil Change (Ln 3 x -0.055) | | -517.95 |
| B. Low Rev Incr ((8,900 - (3 + 4A))-4C) Not < 0 | | 0.74 |
| C. Low Rev Dist in CCDEB (Enter DPI Adjustment) | | 0.00 |
| 5. 2011-12 Maximum Revenue / Memb (Ln 3 + Ln 4) | (from left) | 8,900.00 |
| 6. Current Membership Avg (09+.4ss, 10+.4ss, 11+.4ss/3) | (rounded) | 973 |
| 7. 2011-12 Rev Limit, No Exemptions (Ln 5 x Ln 6) | | 8,659,700 |
| A. 2011-12 Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6) | | 8,659,700 |
| B. Hold Harm Non-Recurr Exemptn (Ensures Line 7 Not < Line 4) | (rounded) | 0 |
| 8. Total Recurring Exemptions (A+B+C+D+E) | | 0 |
| A. Prior Year Carryover | | 0 |
| B. Transfer of Service (if negative, include sign) | | 0 |
| C. Transfer of Territory (if negative, include sign) | | 0 |
| D. Federal Impact Aid Loss (2009-10 to 2010-11) | | 0 |
| E. Recurring Referenda to Exceed (If 11-12 is first year) | | 0 |
| 9. 2011-12 Limit with Recurring Exemptions (Ln 7 + Ln 8) | | 8,659,700 |
| 10. Total 2011-12 Non-Recurring Exemptions (A+B+C+D+E+F) | | 8,900 |
| A. Non-Recurring Referenda, to Exceed 2011-12 Limit | | 0 |
| B. Declining Enrollment Exemptn for 11-12 (from left) | | 8,900 |
| C. Energy Efficiency Exemption for 11-12 | | 0 |
| D. Security Exemption, 2011-12 | | Decreased |
| E. Nurses Exemption, 2011-12 | | 513,180.00 |
| F. Transportation Exemption, 2011-12 | | 8,668,600 |
| 11. 2011-12 Revenue Limit With All Exemptions (Ln 9 + Ln 10) | | 6,625,913 |
| 12. Total Aid to be Used in Computation (12A + 12B) Reduced 8.4% | | 6,625,913 |
| A. District-Estimated 2011-12 General Aid | | 6,625,913 |
| B. State Aid to High Poverty Districts (not all dists) | | 0 |
| Remember to estimate a General Aid amount for 2011-12. | | |
| 13. Allowable Limited Revenue: (Line 11 - Line 12) | | 2,042,687 |
| (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) | | |
| 14. Total Limited Revenue To Be Used (A+B+C) | Not > line 13 | 2,042,687 |
| Entries Required Below: Amnts Needed by Purpose and Fund: | | |
| A. Gen Operations: Fnd 10 including Src 211 & Src 691 | 2,042,687 | (Proposed Fund 10) |
| B. Non-Referendum Debt (inside limit) Fnd 38 Src 210 | 0 | (to Budget Rpt) |
| C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 210 | 0 | (to Budget Rpt) |
| 15. Total Revenue from Other Levies | (A+B+C+D): | 523,000 |
| A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 210) | 513,000 | |
| B. Community Services (Fnd 80 Src 210) | 10,000 | (to Budget Rpt) |
| C. Prior Year Levy Chargeback (Src 212) | 0 | (to Budget Rpt) |
| D. Other Levy Revenue - Milwaukee & Kenosha Only | 0 | (to Budget Rpt) |
| 16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15) | | 2,565,687 |
| 17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered | 2,870 | (to Budget Rpt) |
| 18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2011-12 Budget | 2,039,817 | (to Budget Rpt) |
| Line 18 (not 14A) is the Fund 10 Levy certified by the Board. | | 2,562,817 |
| 19. Total Fall. 2011 All Fund Tax Levv (14B + 14C + 15 + 18) | | |
| Line 19 is the total levy to be apportioned in the PI-401. | Levy Rate = | 0.00836689 |
| 20. Fund 30 Src 210 (38 + Non-38) (Ln 14B + Ln 15A) | 513,000 | (to Budget Rpt) |



J.B. Van Hollen
Attorney General

Sunshine Week

Monday, February 28, 2011

March 13-19 is Sunshine Week. This national initiative commemorates the transparency and citizen oversight so essential to our democratic system of government. Compliance with our state Open Meetings Law and Public Records Law is an essential duty of all Wisconsin government agencies, officials, and employees.

As Wisconsin's chief law enforcement officer, I bear special statutory responsibility for interpreting and providing advice about our Open Meetings Law and Public Records Law. I have committed the Department of Justice to educate government personnel and members of the public about these important laws, and to facilitate compliance with their requirements.

In these challenging fiscal times, I recognize that many other official responsibilities compete for available staff time and other government resources. Those challenges do not excuse failure to comply with our Open Meetings Law and Public Records Law. To facilitate efficient compliance with these laws, however, I offer the following resources.

Many Open Meetings Law and Public Records Law reference materials are posted on the Department of Justice website, www.doj.state.wi.us, for on-demand access 24-7. Anyone may view, print, or download these resources free of charge. Look for the brown "Open Meetings & Public Records" box on our home page to find:

- Our comprehensive, plain language *Wisconsin Open Meetings Law Compliance Guide* and *Wisconsin Public Records Law Compliance Outline*.
- Video recordings of the October 2010 public information seminars on the Open Meetings Law and Public Records Law presented by Department of Justice experts in those areas.
- Attorney general opinions and other advisory guidance about the Open Meetings Law and Public Records Law.

Each fall, our Department of Justice open meetings and public records experts speak at free seminars around the state to promote understanding of the Open Meetings Law and Public Records Law. In 2010, we offered live seminars in Wausau, Milwaukee, and Madison. We also offered a videoconference seminar with viewing sites in Rice Lake, Racine, La Crosse, and Green Bay. Over 400 people attended our 2010 seminars, with another 900 people attending specialized training programs for groups ranging from the Municipal Electric Utilities of Wisconsin to the International Association of Arson Investigators (Wisconsin Chapter). Watch your local media sources later this year for information about our fall 2011 seminars.

Year round, Department of Justice experts answer questions and provide information about the Open Meetings Law and Public Records Law. Anyone with questions about these laws may call (608) 266-3952, leave a message, and receive a return call from one of our open meetings or public records experts. Written inquiries, including copies of relevant correspondence and materials, also

may be directed to me at Post Office Box 7857, Madison, WI 53707-7857. During the second half of 2010, free of charge, my staff assisted over 300 such callers and 50 such writers. Following are some practical tips, based on recurring inquiries we receive.

For records custodians:

- Prepare and prominently display the public records notice required by section 19.34 of the Wisconsin Statutes. Consider posting the notice on your website.
- Route public records requests right away for initial analysis of the location and cost of responsive records. If the anticipated response will be voluminous or expensive, follow up with the requester to confirm the scope of the request and the anticipated costs before proceeding further.
- Consider posting frequently requested records on your website or routinely making public access copies available in your office.

For records requesters:

- Review the authority's public records notice so that you can direct your request to the right person and understand the potential costs for which you may be liable.
- State your public records requests as specifically as possible as to timeframe, subject matter, and authors of the records you are seeking.

Sunshine Week celebrates open government. I am proud of our Wisconsin tradition of transparency and citizen oversight, and I am proud of the work done by the Department of Justice to facilitate understanding of and compliance with our Open Meetings Law and Public Records Law.



Mrs. Krueger attended the WASB Annual Convention in Milwaukee. She received information on the school district going paperless and also spoke with a representative from Complete Control on an evaluation of our current HVAC for possible energy saving solutions.

Mrs. Ploeckelman reported on her attendance as delegate to the WASB Annual Convention. She attended a session with a speaker from China who had moved to the United State for the educational opportunities for his family. He mentioned the ingenuity of teachers and the teaching of thinking skills with there being more to education than continually testing. Mrs. Ploeckelman also attended a session on passing a referendum. Community, parents and staff need to support the need for a referendum.

Mr. Kolden asked for recommendations from board members on the disposal of district equipment, particularly computers. Board members agreed to authorize Mr. Kolden to dispose of surplus materials and maximize the potential sale price as best possible.

The board reviewed the proposed budget reduction lists for perhaps the fourth time. The budget reductions will require the district to layoff many employees, cut transportation and reduce district provided supply budgets. The list is prioritized and continually changing.

Mr. Kolden has the renewals of two lease agreements for Neillsville and a new rental of one of the rooms. Motion by Mrs. Ploeckelman, seconded by Mr. Tesmer to have Mr. Kolden negotiate and sign the leases as needed. Voice vote – Motion carried.

Motion by Mrs. Krueger, seconded by Mr. Weber to bid the audit contract for 2010-11. Voice vote – Motion carried.

Motion by Mr. Weber, seconded by Mrs. Krueger to approve the CESA 10 Services Contract as presented with the exception of item IS 7a – Instructional Media Center. Voice vote – Motion carried.

Motion by Mrs. Ploeckelman, seconded by Mrs. Krueger to approve as second reading of Board Policy #342.1 – Programs for Students with Disabilities. Voice vote – Motion carried.

Motion by Mrs. Ploeckelman, seconded by Mr. Elmhorst, to convene in closed session per Wisconsin Statutes 19.85 (1) c) to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility: 10.01 Retirement requests from Consent Agenda; 10.02 Complaint regarding Separation Agreement Resolution; 10.03 Administrative Retirement Request; 10.04 Administrative Restructuring/Contract; 10.05 Preliminary Notice of Non-Renewal; 10.06 CEA Retirement Requests; 10.07 – Layoff Recommendation of Administrative Team for CEA, CSSA and Non-Represented employees. Roll call vote – motion carried 7-0.

Motion by Mrs. Krueger, seconded by Mr. Weber, to move from closed session and to reconvene in open session as previously announced. Voice vote - motion carried.

Motion by Mrs. Ploeckelman, seconded by Mrs. Krueger to approve the retirement request from Lea Fildes, Colby Elementary Principal, as written in her letter. Voice vote – Motion carried.

Motion by Mr. Weber, seconded by Mr. Tesmer, to issue contract non-renewal notices to two employees as discussed in closed session. Voice vote – Motion carried.

Motion by Mrs. Ploeckelman, seconded by Mr. Haas, to accept the retirement requests of Linda Kalepp, Elementary Physical Education; Paul Knautz, Elementary Special Education; Steve Linzmeier, High School History and Berna Mellenthin, Elementary Music. Roll call vote – Motion carried 5-2; No – Mr. Weber, Mrs. Krueger.

Motion by Mr. Weber failed for lack of a second to the motion. Motion by Mrs. Krueger, seconded by Mr. Elmhorst to issue preliminary layoff notices to individuals as recommended by the administrative team and to reduce the budget for 2011-12 deleting from the recommendations MS/HS Art. Voice vote – Motion carried.

Scheduled Board of Education Meetings:

Regular Board of Education Meeting – March 21, 2011 – 7:30 p.m. – CDEC

Motion by Mrs. Krueger, seconded by Mr. Elmhorst, to adjourn the meeting. Voice vote. Motion carried. Meeting adjourned at 10:30 p.m.

Respectfully Submitted:

Edward Haas, Clerk

Chris Thieme, Reporting Secretary

SPECIAL BOARD OF EDUCATION MEETING
SCHOOL DISTRICT OF COLBY
March 10, 2011

The Special School Board of Education Meeting on March 10, 2011, was called to order at 6:00 p.m. in the Colby District Education Center by Board President, Dennis Engel. Members present were Rick Weber, Eric Elmhorst, Cheryl Ploeckelman, Dennis Engel, Ed Haas, William Tesmer, and Donna Krueger. Also present were Superintendent, Steven Kolden and Chris Thieme.

The meeting notice was posted according to the requirements of the open meeting law.

Several teachers who have received layoff/nonrenewal notices requested to speak at the board meeting. They came to the meeting to put faces on the positions under consideration for elimination and to introduce themselves. They expressed their concerns in the future of their students and the district communities. The group thanked board members for the opportunity to teach in the Colby School District. The board expressed appreciation for their service and commitment to children.

Motion by Mrs. Ploeckelman, seconded by Mr. Weber, to adjourn into closed session per Wisconsin Statutes 19.85 (1) for the purposes of: c) Considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. 6.10 Conference with Staff Receiving Non-renewal notices, None Requested. 6.2 Consideration of Final Notice of Layoff/Non-renewal of Teacher Contracts; 6.3 Update from Personnel Committee. Roll call vote – motion carried 7-0.

Motion by Mr. Weber, seconded by Mrs. Krueger, to reconvene in open session to take action, if necessary, on selected matters discussed in closed session. Voice vote - motion carried.

Motion by Mr. Weber, seconded by Mrs. Krueger to issue final notice of layoff/non-renewal to thirteen teachers, three support staff and two unrepresented staff as discussed and agreed to in closed session. Roll call vote: Yes – Mr. Haas, Mrs. Krueger, Mr. Weber, Mr. Engel; No – Mrs. Ploeckelman, Mr. Tesmer, Mr. Elmhorst; Motion carried 4-3.

Motion by Mr. Weber, seconded by Mrs. Krueger, to adjourn the meeting. Voice vote - Motion carried. Meeting adjourned at 8:07 p.m.

Respectfully Submitted,

Edward Haas, Clerk

Christine Thieme, Reporting

6.03-1

Leatha Hopperdietzel
309 West Butternut Street
Abbotsford, WI 54405
March 1, 2011

Colby School District
The Board of Education
505 West Spence Street
Colby, WI 54421

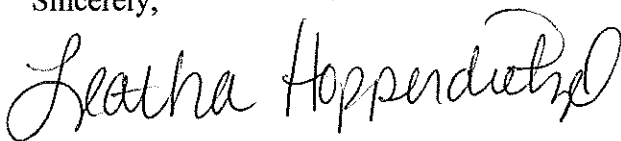
Dear Colby School District/Board of Education:

This letter is to inform you that I will be resigning from my position as a Special Education Teacher within the Colby School District.

I want to acknowledge with deep thanks the district's kindness to me during the last seven years of working within the Colby Schools and especially for granting me a leave of absence this past year. I feel that I've been blessed with my position as a special education teacher and have certainly built up my knowledge and expertise in so many areas, through everything that I have done. Not only have I enjoyed teaching, I have really enjoyed working with the staff and enjoyed the camaraderie within the district.

Thank you for hiring me seven years ago and allowing me to have this wonderful experience in finding the love of being a teacher. I truly hope that one day after my family has grown, that I will once again find myself back in the classroom teaching.

Sincerely,



Leatha Hopperdietzel
Colby Middle School Special Education Teacher

SCHOOL DISTRICT OF COLBY EDUCATION CENTER

6.04-1

Dr. Steven Kolden, Superintendent

Request To: Hire Transfer Expand Employment
(Please check appropriate assignment)

Purpose: To request approval for persons who have been transferred to a new position, have current assignment expanded, or tendered employment. In order to insure compliance with federal and state laws, clearance must be obtained from the human resources director prior to the person reporting to work.

Thielman, Ashley
Employee's Name: Last, First

Head Varsity Volleyball Coach
Position and Building Location

Continuing Position? Yes No 3-22-11 through _____
(IF no, Start and End Dates)

Administrator; Continuing Teacher; Emergency Teacher; Long Term Sub; Instructional Aide Clerical;
 Maintenance; Food Service; Coach; Other: _____

Work schedule for hourly staff (to include scheduled lunch break) _____ a.m. to _____ p.m.

Desired start date: 3-22-11 Is this a support staff position? Yes No If yes, please attach work calendar. Does this position require a substitute? Yes No

Indicate all account number(s) and percent of time for each account number to charge wages to (including grant accounts)

Hire Requested by:


Immediate or Program Supervisor's Signature

Superintendent's Signature

3-2-11
Date
3-3-11
Date

Reason for position vacancy:

Resignation

Date position was vacated:

Fall 2011

Number of candidate files:

1

Number of candidates after screening:

1

Number of candidates interviewed:

1

Person vacating position:

Brenda Duvall

Recruitment area:

Internal

Person(s) doing screening:

Jim Hagen

Person(s) doing interviewing:

Jim Hagen

Candidate Biography / Resume & Application Attached

7.02

**FINANCIAL REPORT
BOARD OF EDUCATION MEETING
MARCH 21, 2011**

TOTAL REVENUE -
FEBRUARY \$1,293,512.13

MID.WISCONSIN BANK -
BANK WIRES - FEDERAL w/SS 1210-1217 \$ 120,092.88

COMMUNITY BANK OF CENTRAL WISCONSIN -
REGULAR CHECKS 28540-28617 \$ 60,927.22
DIRECT DEPOSIT 9040593-9040933 \$ 272,160.07

ADVANTAGE COMMUNITY BANK -
REGULAR CHECKS 60265-60279 \$ 13,080.86
60280-60370 \$ 96,038.89

TOTAL CHECKS TO BE APPROVED **\$ 562,299.92**

FEBRUARY 2011

RECEIPTS

| | | | | |
|--------|---|----|------------|------------------------------------|
| 891761 | MS Students | \$ | 669.00 | Women in Science Day |
| 891762 | HS Students | \$ | 90.00 | Lifetime Sports |
| 891763 | Students | \$ | 570.00 | Athletic Fees |
| 891764 | Town of Green Grove | \$ | 40,956.02 | February Tax Payment |
| 891765 | Town of Mayville | \$ | 76,949.79 | February Tax Payment |
| 891766 | Town of Unity | \$ | 71,839.33 | February Tax Payment |
| 891767 | Town of Colby | \$ | 110,178.76 | February Tax Payment |
| 891768 | Town of Hull | \$ | 155,628.93 | February Tax Payment |
| 891769 | City of Colby | \$ | 167,163.24 | February Tax Payment |
| 891770 | Town of Brighton | \$ | 50,248.51 | February Tax Payment |
| 891771 | Town of Frankfort | \$ | 45,102.70 | February Tax Payment |
| 891772 | Village of Dorchester - Clark County | \$ | 105,921.62 | February Tax Payment |
| 891773 | Village of Dorchester - Marathon County | \$ | 3,660.06 | February Tax Payment |
| 891774 | City of Abbotsford | \$ | 16,983.38 | February Tax Payment |
| 891775 | Town of Holton | \$ | 110,941.83 | February Tax Payment |
| 891776 | Nancy Marcott | \$ | 405.24 | Feb-May Health Insurance |
| 891777 | Steve MacSwain | \$ | 77.75 | March Health Insurance |
| 891778 | Dave & Jean Nowak | \$ | 2,183.37 | January Health Insurance |
| 891779 | Marty Kramer | \$ | 1,234.64 | February Health Insurance |
| 891780 | Mary Kutzke | \$ | 355.79 | March Health Insurance |
| 891781 | IPS Rebates | \$ | 7.56 | Foodservice |
| 891782 | Xcel Energy | \$ | 40.45 | Refund |
| 891783 | Kellogg's | \$ | 5.00 | Foodservice Rebate |
| 891784 | General Mills | \$ | 30.00 | Snack Rebate |
| 891785 | Western Wisconsin Cares | \$ | 2,775.00 | February Rent |
| 891786 | Scott Polenz | \$ | 200.00 | February Rent |
| 891787 | Michael Rahm | \$ | 60.00 | State Boys Basketball Ticket |
| 891788 | Robert Bush | \$ | 200.00 | February Rent |
| 891789 | City of Colby | \$ | 284.56 | January Mobile Home Tax |
| 891790 | Colby MS Activity Fund | \$ | 75.50 | 5th Grade Tracs Veggie Tray |
| 891791 | Western Wisconsin Cares | \$ | 3,740.00 | Aug 2010-Dec 2011 Room Rent |
| 891792 | Clark County Circuit Court | \$ | 75.00 | Restitution |
| 891793 | Colby HS Activity Fund | \$ | 35.78 | Ice Cream |
| 891794 | Colby MS Activity Fund | \$ | 75.98 | Bus to Abby Theater |
| 891795 | Employee Benefits Corp | \$ | 586.66 | Flex Plan Forfeitures |
| 891796 | State WI - Corrections | \$ | 26.16 | 1998 Burglary Restitution |
| 891797 | Colby HS Activity Fund | \$ | 101.89 | Winter Carnival Supplies |
| 891798 | Gemini Cares | \$ | 350.00 | Neillsville Rent |
| 891799 | Indianhead Community Sction | \$ | 2,553.25 | January Foodservice |
| 891800 | State of Wisconsin | \$ | 54,818.00 | Spec Educ Handic Aids |
| | <i>New receipt book</i> | | | |
| 389401 | Class registrations | \$ | 3,407.25 | Community Education |
| 389402 | Student | \$ | 25.00 | Bus Pass |
| 389403 | State of Wisconsin DPI | \$ | 18,936.45 | December Foodservice Reimbursement |
| 389404 | State of Wisconsin DPI | \$ | 56,160.01 | IDEA Flow Thru |
| 389405 | State of Wisconsin DPI | \$ | 3,494.33 | IDEA Preschool |
| 389406 | State of Wisconsin DPI | \$ | 86,115.75 | Title I |
| 389407 | State of Wisconsin DPI | \$ | 14,967.98 | ARRA Title I |

FEBRUARY 2011**RECEIPTS**

| | | | | |
|--------|---------------------------------|----|-----------|------------------------------|
| 389408 | State of Wisconsin DPI | \$ | 54,818.00 | Spec Educ Aid |
| 389409 | State of Wisconsin DPI | \$ | 5,439.55 | State Lunch Aid |
| 389410 | State of Wisconsin DPI | \$ | 3,753.46 | State Breakfast Aid |
| 389411 | Advantage Community Bank | \$ | 25.66 | Interest |
| 389412 | Students | \$ | 25.00 | Bus Pass |
| 389413 | Students | \$ | 18,736.00 | February Foodservice Revenue |
| 389414 | Mid Wisconsin Bank NOW & MMD | \$ | 384.82 | February Interest |
| 389415 | Mid Wisconsin Bank Debt Service | \$ | 16.56 | February Interest |
| 389416 | Mid Wisconsin Bank | \$ | 5.56 | February Interest |

Total **\$ 1,293,512.13**

CHECKS PROCESSED - MID WISCONSIN BANK/COMMUNITY BANK

| | | | |
|-----------------|--|------------|--------------------|
| 1210 | Employee Benefits Corp | 1,084.34 | 02/11/11 Payroll |
| 1211 | Mid WI Bank (FED/FICA Withheld) | 46,284.88 | 02/11/11 Payroll |
| 1212 | WEA Trust Advantage | 2,633.26 | 02/11/11 Payroll |
| 1213 | WI Dept. of Revenue (State Tax Withheld) | 10,753.56 | 02/11/11 Payroll |
| 1214 | Employee Benefits Corp | 1,084.34 | 02/25/11 Payroll |
| 1215 | Mid WI Bank (FED/FICA Withheld) | 45,332.33 | 02/25/11 Payroll |
| 1216 | WEA Trust Advantage | 2,508.26 | 02/25/11 Payroll |
| 1217 | WI Dept. of Revenue (State Tax Withheld) | 10,411.91 | 02/25/11 Payroll |
| 28540-28554 | PAYROLL REGULAR CHECKS | 2,866.24 | 02/11/11 Payroll |
| 28555-28569 | PAYROLL REGULAR CHECKS | 2,318.63 | 02/25/11 Payroll |
| 28570 | FIA Card Services | 251.16 | Garnishment |
| 28571 | Great West | 3,582.02 | Feb. Contributions |
| 28572 | WI Support Collections Fund | 93.23 | Personal Deduction |
| 28573 | AFLAC | 1,106.02 | Feb. Contributions |
| 28574 | Colby Education Association | 6,452.72 | Feb. Contributions |
| 28575 | Colby Public School Pension Plan | 4,302.47 | Feb. Contributions |
| 28576 | FIA Card Services | 251.16 | Garnishment |
| 28577 | Great West | 3,266.27 | Feb. Contributions |
| 28578 | IDEA Foundation | 70.00 | Feb. Contributions |
| 28579 | WEAC | 1,811.68 | Feb. Contributions |
| 28580 | WI Support Collections Fund | 93.23 | Personal Deduction |
| 28581-28598 | 03/11/11 Payroll | - | |
| 28599-28616 | Void - error in printing | - | |
| 28617 | WI Retirement System | 34,462.39 | Feb. Contributions |
| 9040593-9040762 | PAYROLL DIRECT DEPOSIT | 137,531.19 | 02/11/11 Payroll |
| 9040763-9040933 | PAYROLL DIRECT DEPOSIT | 134,628.88 | 02/25/11 Payroll |
| Total | | 453,180.17 | |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
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| 60265 | AUTISM SOCIETY OF WISCONSIN | 03/08/2011 | REGISTRATION | BERTRAM/ARCHAMBO | 0 | 480.00 | 480.00 |
| 24 E 800 342 221300 000 | | | FEDERAL HANDICAPPED PROJECTS/INST. STAFF SERV. - TRAINI | | | 480.00 | |
| 60266 | CLARK COUNTY HCE | 03/08/2011 | WI BOOKWORMS PROGRAM WISCONSIN | BOOKWORMS PROGRAM | 7000101119 | 1,035.00 | 1,035.00 |
| 24 E 050 411 152000 000 | | | FEDERAL HANDICAPPED PROJECTS/EARLY CHILDHOOD/GENERAL SU | BOOKS | | 1,035.00 | |
| 60267 | CYGNUS STORYTELLING | 03/08/2011 | TREVA BRODHAGEN | U-TELL-A-TALE | 0 | 330.00 | 330.00 |
| 10 E 800 411 122000 141 | | | GENERAL FUND/ENGLISH/GENERAL SUPPLIES | CD'S | | 200.00 | |
| 10 E 800 431 122000 141 | | | GENERAL FUND/ENGLISH/AUDIO-VISUAL MEDIA | | | 72.32 | |
| 10 E 800 432 122000 141 | | | GENERAL FUND/ENGLISH/LIBRARY BOOKS | | | 57.68 | |
| 60268 | EMPLOYEE BENEFITS CORPORATION | 03/08/2011 | MARCH | ADMIN. FEES | 0 | 78.75 | 78.75 |
| 10 E 800 310 252000 000 | | | GENERAL FUND/FISCAL/PERSONAL SERVICES | | | 78.75 | |
| 60269 | E.O. JOHNSON COMPANY, INC. | 03/08/2011 | CNIN471546 | COPIES 1/9-2/9/11 | 0 | 3,245.73 | 3,245.73 |
| 24 E 800 571 223300 000 | | | FEDERAL HANDICAPPED PROJECTS/EEN DIRECTOR/EQUIPMENT REN | | | 471.54 | |
| 24 E 400 571 158100 000 | | | FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP | | | 90.28 | |
| 10 E 800 411 258400 000 | | | GENERAL FUND/COPYING/DUPLICATING/GENERAL SUPPLIES | | | 2,683.91 | |
| 60270 | FRONTIER | 03/08/2011 | CD/EC | 2/16-3/15/11 | 0 | 113.05 | 113.05 |
| 10 E 800 355 263300 000 | | | GENERAL FUND/PUBLIC INFORMATION/TELEPHONE | | | 113.05 | |
| 60271 | LISA KIRKER | 03/08/2011 | REIMBURSEMENT | EXPANDING YOUR | 0 | 19.21 | 19.21 |
| 10 E 200 415 120000 000 | | | GENERAL FUND/REGULAR CURRICULUM/FOOD | HORIZONS SUPPLIES | | 19.21 | |
| 60272 | LAMBEAU TELECOM COMPANY, LLC | 03/08/2011 | 20853009 | FEB. LONG DIST | 0 | 51.70 | 51.70 |
| 10 E 800 355 263300 000 | | | GENERAL FUND/PUBLIC INFORMATION/TELEPHONE | | | 51.70 | |
| 60273 | REINHART FOODSERVICE | 03/08/2011 | 21711 | MISC | 0 | 23.80 | 4,924.36 |
| 50 E 800 419 257220 000 | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP | | | 23.80 | |
| 50 E 800 415 257220 000 | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD | 586500 FOOD & DISH SOAP | 0 | 1,076.43 | |
| 50 E 800 419 257220 000 | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP | | | 988.96 | |
| 50 E 800 415 257225 000 | | | FOOD SERVICE FUND/BREAKFAST PROGRAM/FOOD | | | 46.35 | |
| 50 E 800 419 257225 000 | | | FOOD SERVICE FUND/BREAKFAST PROGRAM/OTHER SUPPLIES | | | 41.12 | |
| 50 E 800 415 257220 000 | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD | 590227 FOOD & VINYL | 0 | 2,519.03 | |
| 50 E 800 419 257220 000 | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP | GLOVES/PLASTIC | | | |
| 50 E 800 415 257225 000 | | | FOOD SERVICE FUND/BREAKFAST PROGRAM/FOOD | SPOONS | | | |
| 50 E 800 419 257225 000 | | | FOOD SERVICE FUND/BREAKFAST PROGRAM/OTHER SUPPLIES | | | 1,798.36 | |
| 50 E 800 415 257225 000 | | | FOOD SERVICE FUND/BREAKFAST PROGRAM/OTHER SUPPLIES | | | 32.26 | |
| 50 E 800 419 257225 000 | | | FOOD SERVICE FUND/BREAKFAST PROGRAM/OTHER SUPPLIES | | | 675.09 | |
| 50 E 800 419 257225 000 | | | FOOD SERVICE FUND/BREAKFAST PROGRAM/OTHER SUPPLIES | | | 13.32 | |
| 50 E 800 415 257220 000 | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD | 598829 FOOD | 0 | 905.59 | |
| 50 E 800 415 257220 000 | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD | | | 905.59 | |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
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| 50 E 800 415 257220 000 | | | 604752 | FOOD | 0 | 399.51 | |
| | | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD | | 399.51 | |
| 60274 | REINHART FOODSERVICE (USDA) | 03/08/2011 | 582045 | CHEESE, GREEN BEANS | 0 | 84.32 | 195.92 |
| 50 E 800 415 257220 000 | | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD | | 84.32 | |
| 50 E 800 415 257220 000 | | | 587805 | FRUIT, PASTA, TOMATO SAUCE, CHEESE, HAM, TURKEY | 0 | 43.40 | |
| 50 E 800 415 257220 000 | | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD | | 43.40 | |
| 50 E 800 415 257220 000 | | | 593972 | APPLES, BEANS, APPLESAUCE, RICE, CHICKEN, HAM | 0 | 42.16 | |
| 50 E 800 415 257220 000 | | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD | | 42.16 | |
| 50 E 800 415 257220 000 | | | 600030 | SPAGHETTI SAUCE, CHEESE, PIZZA STICKS | 0 | 26.04 | |
| 50 E 800 415 257220 000 | | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD | | 26.04 | |
| 60275 | STEWART, MICHELE | 03/08/2011 | REIMBURSEMENT | EXPANDING HORIZONS ITEMS | 0 | 113.85 | 113.85 |
| 10 E 200 411 120000 000 | | | | GENERAL FUND/REGULAR CURRICULUM/GENERAL SUPPLIES | | 113.85 | |
| 60276 | VEOLIA ES SOLID WASTE MIDWEST, | 03/08/2011 | M10000593018 | FEBRURARY GARBAGE PICKUP | 0 | 1,202.47 | 1,202.47 |
| 10 E 800 320 253300 000 | | | | GENERAL FUND/OPERATION OF BUILDINGS/PROPERTY SERVICE | | 1,202.47 | |
| 60277 | TDS TELECOM | 03/08/2011 | 7157433369 | ELEVATOR/SECURITY | 0 | 98.79 | 98.79 |
| 10 E 900 355 263300 000 | | | | GENERAL FUND/PUBLIC INFORMATION/TELEPHONE | | 98.79 | |
| 60278 | JOAN TROKA | 03/08/2011 | 90814 | COOKIES | 0 | 141.16 | 141.16 |
| 10 E 100 415 221300 000 | | | | GENERAL FUND/INST. STAFF SERV. - TRAINING/FOOD | | 141.16 | |
| 60279 | XCEL ENERGY | 03/08/2011 | NEILLS ADM BLDG | 1/18-2/16/11 | 0 | 838.83 | 1,050.87 |
| 10 E 900 336 253300 000 | | | | GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T | | 838.83 | |
| 10 E 900 336 253300 000 | | | | RIVERVIEW SCH | 0 | 212.04 | |
| | | | | GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T | | 212.04 | |

15 Computer Check(s) For a Total of 13,080.86

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
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| 60280 | A TO Z TOWN AND COUNTRY LLC - | 03/21/2011 | 120308 | CREDIT | 0 | -9.29 | 88.88 |
| 10 E 800 411 254300 000 | | | | GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES | | -9.29 | |
| | | | 360923 | MISC BUILDERS | 0 | 4.23 | |
| 10 E 800 411 254300 000 | | | | GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES | | 4.23 | |
| | | | 361155 | MISC BUILDERS | 0 | 3.49 | |
| 10 E 800 411 254300 000 | | | | GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES | | 3.49 | |
| | | | 364545 | MISC BUILDERS | 0 | 7.98 | |
| 10 E 800 411 254300 000 | | | | GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES | | 7.98 | |
| | | | 370723 | FLASHLIGHT, BATTERY, MISC | 0 | 15.93 | |
| 10 E 800 411 253300 000 | | | | GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES | | 15.93 | |
| | | | 371502 | GORILLA GLUE, TOILET TANK REPAIR KIT, TILE GROUT | 0 | 40.67 | |
| 10 E 800 411 254300 000 | | | | GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES | | 40.67 | |
| | | | 372493 | WALL CLOCK, WATER | 0 | 25.37 | |
| 10 E 800 411 253300 000 | | | | GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES | | 2.38 | |
| 10 E 800 440 253300 000 | | | | GENERAL FUND/OPERATION OF BUILDINGS/NON-CAPITAL EQUIPME | | 22.99 | |
| | | | 374284 | MISC | 0 | 0.50 | |
| 10 E 800 411 254300 000 | | | | GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES | | 0.50 | |
| 60281 | AT&T MOBILITY | 03/21/2011 | 832190342 FEB. | WIRELESS DATA | 0 | 166.08 | 166.08 |
| 10 E 800 358 266000 000 | | | | GENERAL FUND/TECHNOLOGY COORD/PROJECTS/ON-LINE COMMUNIC | | 166.08 | |
| 60282 | AUDIO ARCHITECTS INC | 03/21/2011 | 72153 | CORROSION INHIBITOR EMITTER & SERVICE CALL ON AMPLIFIER | 0 | 296.75 | 296.75 |
| 10 E 800 440 254300 000 | | | | GENERAL FUND/MAINTENANCE-BUILDINGS/NON-CAPITAL EQUIPMEN | | 36.75 | |
| 10 E 800 320 254490 000 | | | | GENERAL FUND/REPAIR OTHER EQUIP/PROPERTY SERVICE | | 260.00 | |
| 60283 | EMILY BANWELL | 03/21/2011 | REIMBURSEMENT | BEADS FOR STORY STICKS - FLURRY/TRIFECTA GRANT | 0 | 19.99 | 19.99 |
| 21 E 100 411 110000 912 | | | | SPECIAL PROJECTS/ELEMENTARY CURRICULUM/GENERAL SUPPLIES | | 19.99 | |
| 60284 | SYSCO BARABOO | 03/21/2011 | 102101067 | FOOD & NAPKINS | 0 | 2,422.84 | 3,703.55 |
| 50 E 800 415 257220 000 | | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD | | 2,194.53 | |
| 50 E 800 419 257220 000 | | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP | | 42.09 | |
| 50 E 800 415 257225 000 | | | | FOOD SERVICE FUND/BREAKFAST PROGRAM/FOOD | | 186.22 | |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
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| 50 E 800 419 257220 000 | | | 102111805 | MOP HEADS | 0 | 20.55 | |
| | | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP | | 20.55 | |
| 50 E 800 415 257220 000 | | | 102170556 | FOOD & PAPER | 0 | 839.63 | |
| | | | | SOUFFLE CUPS | | | |
| 50 E 800 415 257220 000 | | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD | | 621.75 | |
| 50 E 800 419 257220 000 | | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP | | 29.48 | |
| 50 E 800 415 257225 000 | | | | FOOD SERVICE FUND/BREAKFAST PROGRAM/FOOD | | 188.40 | |
| 50 E 800 415 257220 000 | | | 102240666 | FOOD & PAN LINERS | 0 | 420.53 | |
| 50 E 800 419 257220 000 | | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD | | 263.30 | |
| 50 E 800 415 257225 000 | | | | FOOD SERVICE FUND/BREAKFAST PROGRAM/FOOD | | 71.48 | |
| 60285 MARLENE BEDNAR | | 03/21/2011 | FEB/MAR 5.5 HRS | MEDICATION | 0 | 143.00 | 143.00 |
| | | | | ADMINIS | | | |
| 10 E 800 310 264500 000 | | | | GENERAL FUND/STAFF HEALTH SERVICES/PERSONAL SERVICES | | 143.00 | |
| 60286 BROCK ENTERPRISES | | 03/21/2011 | 0117651-IN | INJECTOR (POOL) | 0 | 238.66 | 238.66 |
| 10 E 800 440 254300 000 | | | | GENERAL FUND/MAINTENANCE-BUILDINGS/NON-CAPITAL EQUIPMEN | | 238.66 | |
| 60287 BURNETT TRANSIT, INC. | | 03/21/2011 | APRIL | 6 BUSES @ 6037.39 | 0 | 36,224.34 | 36,418.34 |
| 10 E 800 341 256710 000 | | | | GENERAL FUND/FLEET PUPIL TRANSPORTATION/PUPIL TRAVEL | | 36,224.34 | |
| 10 E 800 341 256742 000 | | | FCCLA | RHINELANDER | 0 | 194.00 | |
| | | | | GENERAL FUND/CO-CURRICULAR PUPIL TRANSPORTA/PUPIL TRAVE | | 194.00 | |
| 60288 CHARTER BUSINESS | | 03/21/2011 | 8245117950003269 | MAR..OPTICAL | 0 | 282.95 | 288.38 |
| | | | | CONNECTION | | | |
| 10 E 800 358 266000 000 | | | | GENERAL FUND/TECHNOLOGY COORD/PROJECTS/ON-LINE COMMUNIC | | 282.95 | |
| 10 E 800 358 266000 000 | | | ADAMS ST. HOUSE | CABLE HOOKUP | 0 | 5.43 | |
| | | | | GENERAL FUND/TECHNOLOGY COORD/PROJECTS/ON-LINE COMMUNIC | | 5.43 | |
| 60289 CITY OF COLBY | | 03/21/2011 | 2009 TAXES | CHARGEBACK | 0 | 94.79 | 94.79 |
| 10 E 800 972 490000 000 | | | | GENERAL FUND/NON-PROGRAM TRANSACTIONS/NON-AID-TAX REFUN | | 94.79 | |
| 60290 CITY OF COLBY | | 03/21/2011 | ADAMS ST HOUSE | 1/20-112/16/11 | 0 | 50.20 | 3,127.35 |
| 10 E 800 337 253300 000 | | | | GENERAL FUND/OPERATION OF BUILDINGS/WATER SERVICE | | 50.20 | |
| 10 E 800 337 253300 000 | | | CD/EC | 1/19-2/16/11 | 0 | 47.10 | |
| | | | | GENERAL FUND/OPERATION OF BUILDINGS/WATER SERVICE | | 47.10 | |
| 10 E 800 337 253300 000 | | | COLBY ELEM | 1/20-2/17/11 | 0 | 646.30 | |
| | | | | GENERAL FUND/OPERATION OF BUILDINGS/WATER SERVICE | | 646.30 | |
| 10 E 800 337 253300 000 | | | COLBY H.S. | 1/20-2/17/11 | 0 | 1,992.55 | |
| | | | | GENERAL FUND/OPERATION OF BUILDINGS/WATER SERVICE | | 1,992.55 | |
| | | | COLBY M.S. | 1/20/11-2/17/11 | 0 | 334.20 | |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
|-----------------------------------|-------------|------------|----------------|--|-----------|----------------|--------------|
| 10 E 800 337 253300 000 | | | | GENERAL FUND/OPERATION OF BUILDINGS/WATER SERVICE | | 334.20 | |
| | | | | CONCESSION BLDG 1/20/11-2/17/11 | 0 | 57.00 | |
| 10 E 800 337 253300 000 | | | | GENERAL FUND/OPERATION OF BUILDINGS/WATER SERVICE | | 57.00 | |
| 60291 CATHY CLEMENT | | 03/21/2011 | REFUND | WATER AEROBICS | 0 | 8.00 | 8.00 |
| 80 R 800 271 232200 000 | | | | COMMUNITY SERVICE FUND/COMMUNITY RELATIONS/ADMISSIONS | | 8.00 | |
| 60292 COLBY SCHOOLS/LUNCH PROGRAM | | 03/21/2011 | AMERICORE | KIRKE 15 MEALS | 0 | 45.00 | 769.25 |
| 10 E 100 415 110000 000 | | | | GENERAL FUND/ELEMENTARY CURRICULUM/FOOD | | 45.00 | |
| | | | | C. BLUME FDTN SADD 7 ADULTS | 0 | 21.00 | |
| 10 E 200 415 241000 000 | | | | GENERAL FUND/OFFICE OF PRINCIPAL/FOOD | | 21.00 | |
| | | | | C. GEIGER FEB. FOSTER | 0 | 33.00 | |
| | | | | GRNDPRNT | | | |
| 10 E 100 299 110000 000 | | | | GENERAL FUND/ELEMENTARY CURRICULUM/MISC/SUBS. MEALS, GR. T | | 33.00 | |
| | | | | COLBY ELEM FEB. SUBS MEALS | 0 | 83.75 | |
| 10 E 100 299 110000 000 | | | | GENERAL FUND/ELEMENTARY CURRICULUM/MISC/SUBS. MEALS, GR. T | | 83.75 | |
| | | | | COLBY H.S. FEB SUBSTITUTE | 0 | 48.00 | |
| | | | | MEALS | | | |
| 10 E 800 299 120000 000 | | | | GENERAL FUND/REGULAR CURRICULUM/MISC/SUBS. MEALS, GR. THUM | | 48.00 | |
| | | | | COLBY M.S. FEB. SUBST MEALS | 0 | 42.00 | |
| 10 E 800 299 120000 000 | | | | GENERAL FUND/REGULAR CURRICULUM/MISC/SUBS. MEALS, GR. THUM | | 42.00 | |
| | | | | D. BROWN FEB. FSTR GRNDPRNT | 0 | 48.00 | |
| | | | | MEALS | | | |
| 10 E 100 299 110000 000 | | | | GENERAL FUND/ELEMENTARY CURRICULUM/MISC/SUBS. MEALS, GR. T | | 48.00 | |
| | | | | K. MARGRAF FEB. FOSTER | 0 | 48.00 | |
| | | | | GRNDPRNT | | | |
| 10 E 100 299 110000 000 | | | | GENERAL FUND/ELEMENTARY CURRICULUM/MISC/SUBS. MEALS, GR. T | | 48.00 | |
| | | | | L.S. ADULTS FEB MEALS | 0 | 341.00 | |
| 10 E 050 299 110000 000 | | | | GENERAL FUND/ELEMENTARY CURRICULUM/MISC/SUBS. MEALS, GR. T | | 341.00 | |
| | | | | R. FRICKE FEB. FOSTER | 0 | 39.00 | |
| | | | | GRANDPRNTS | | | |
| 10 E 100 299 110000 000 | | | | GENERAL FUND/ELEMENTARY CURRICULUM/MISC/SUBS. MEALS, GR. T | | 39.00 | |
| | | | | STDT GUEST LUNCH | 0 | 2.50 | |
| 10 E 200 415 241000 000 | | | | GENERAL FUND/OFFICE OF PRINCIPAL/FOOD | | 2.50 | |
| | | | | TAUSCHER GRANT 6 MEALS | 0 | 18.00 | |
| 21 E 100 411 110000 912 | | | | SPECIAL PROJECTS/ELEMENTARY CURRICULUM/GENERAL SUPPLIES | | 18.00 | |
| 60293 COLBY M.S. - ACTIVITY FUND | | 03/21/2011 | H.S. GIRLS BB | OFFICIALS | 0 | 3,272.20 | 7,064.80 |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
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| 10 E 800 310 162105 000 | | | | GENERAL FUND/GIRLS BASKETBALL/PERSONAL SERVICES | | 3,272.20 | |
| | | | | H.S..BOYS BB OFFICIALS | 0 | 2,838.20 | |
| 10 E 800 310 162205 000 | | | | GENERAL FUND/BOYS BASKETBALL/PERSONAL SERVICES | | 2,838.20 | |
| | | | | MS GIRLS BB OFFICIALS | 0 | 447.00 | |
| 10 E 200 310 162105 000 | | | | GENERAL FUND/GIRLS BASKETBALL/PERSONAL SERVICES | | 447.00 | |
| | | | | OFFICIALS MS BOYS BB | 0 | 507.40 | |
| 10 E 200 310 162205 000 | | | | GENERAL FUND/BOYS BASKETBALL/PERSONAL SERVICES | | 507.40 | |
| 60294 COLBY PUBLIC SCHOOLS | | 03/21/2011 | CWE TREAS. | DEB ROTH REGIST | 0 | 12.00 | 12.00 |
| 24 E 800 342 221300 000 | | | | FEDERAL HANDICAPPED PROJECTS/INST. STAFF SERV. - TRAINI | | 12.00 | |
| 60295 COMPLETE CONTROL, INC. | | 03/21/2011 | CREDIT00594 | CREDIT---CONTRACT/ TRAINING | 0 | -2,076.20 | 678.40 |
| 10 E 800 320 254300 000 | | | | GENERAL FUND/MAINTENANCE-BUILDINGS/PROPERTY SERVICE | | -2,076.20 | |
| | | | | SRVCE015028 SERVICE--HIGH SCHOOL SERVER | 0 | 1,160.60 | |
| 10 E 800 320 254300 000 | | | | GENERAL FUND/MAINTENANCE-BUILDINGS/PROPERTY SERVICE | | 1,160.60 | |
| | | | | SRVCE015031 SERVICE---INSIGHT SERVER C DRIVE | 0 | 915.60 | |
| 10 E 800 320 254300 000 | | | | GENERAL FUND/MAINTENANCE-BUILDINGS/PROPERTY SERVICE | | 915.60 | |
| | | | | SRVCE015143 SERVICE---ELEMENTA RY FAN MOTOR/MIDDLE SCHOOL HEAD VALVE/POOL HEAT EXCHANGER/HIGH SCHOOL UNIVENT | 0 | 678.40 | |
| 10 E 800 320 254300 000 | | | | GENERAL FUND/MAINTENANCE-BUILDINGS/PROPERTY SERVICE | | 678.40 | |
| 60296 Vendor Continued Void | | 03/21/2011 | | | | | 0.00 |
| 60297 COUNTY MARKET ACCOUNT #6017 | | 03/21/2011 | 0002 | DONUTS & BROWNIES -- GRADES FOR GRUB | 0 | 85.18 | 276.34 |
| 10 E 800 411 172000 000 | | | | GENERAL FUND/GIFTED/TALENTED/GENERAL SUPPLIES | | 85.18 | |
| | | | | 0014 WHIPPING CREAM, WATER, SALTINES | 5000101200 | 12.14 | |
| 10 E 800 415 131000 000 | | | | GENERAL FUND/AGRICULTURE/FOOD | | 12.14 | |
| | | | | 0021 CHEESE, CHIPS, PAM, CRACKERS, SWISS MISS, ENGLISH MUFFINS, NAPKINS, FOAM | 6000101142 | 29.50 | |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
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| 24 E 400 415 158100 000 | | | | CUPS, PAPER PLATES | | | |
| | | | FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP | | | 29.50 | |
| | | | 0022 | 1% MILK, BUTTERMILK, CHOCOLATE MILK, HALF & HALF, SKIM MILK, WHIPPING CREAM, WHOLE MILK, SOY MILK, DIXIE CUPS | 5000101200 | 27.90 | |
| 10 E 800 415 131000 000 | | | GENERAL FUND/AGRICULTURE/FOOD | | | 27.90 | |
| | | | 0023 | CHEESE, YOGURT, EGGS, BUTTER, CHIPS, BROTH, FLOUR, FLAX SEED, ENGLISH MUFFINS, BRAN, CHICKEN, BACON | 6000101142 | 55.95 | |
| 24 E 400 415 158100 000 | | | FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP | | | 55.95 | |
| | | | 0027 | BISQUITS, CHIPS, VINEGAR, DISHSOAP, FOAM CUPS, NAPKINS, KLEENEX, PAPER PLATES, CHOC CHIPS | 6000101142 | 26.02 | |
| 24 E 400 415 158100 000 | | | FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP | | | 26.02 | |
| | | | 0039 | CRESENT ROLLS, PANCAKES, PIZZA, MEAT, K-AID, M & M'S | 6000101142 | 27.19 | |
| 24 E 400 415 158100 000 | | | FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP | | | 27.19 | |
| | | | 0136 | MISC - FOODSERVICE PROGRAM---BATTERIE S | 1010101132 | 12.46 | |
| 50 E 800 419 257220 000 | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP | | | 12.46 | |
| 60298 | Vendor Continued Void | 03/21/2011 | | | | | 0.00 |
| 60299 | Vendor Continued Void | 03/21/2011 | | | | | 0.00 |
| 60300 | COUNTY MARKET - F&CE ACCT 8007 | 03/21/2011 | 0022 | UNSWEETENED CHOCOLATE, POWDERED SUGAR, EGGS, CREAM | 5000101211 | 30.36 | 291.18 |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
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| 10 E 800 415 135000 000 | | | | CHEESE, LEMONS, BUTTER, CAKE MIX, STRAWBERRIES, FROSTING | | | |
| | | | GENERAL FUND/FAMILY & CONSUMER EC/FOOD | | | 30.36 | |
| | | | 0026 | MARGARINE, CHEESE, BUTTER, FLOUR, TOMATO SAUCE, TOMATO PASTE, QUICK OATS, BROWN SUGAR, YEAST, PIZZA SAUCE, NAPKINS, SPOONS, LYSOL WIPES, PAPER TOWEL, PEPPERONI, BACON, GROUND BEEF, ITALIAN SAUSAGE, CANADIAN BACON, GREEN PEPPERS, GARLIC, ONIONS, CHOCOLATE CHIPS | 5000101211 | | 93.34 |
| 10 E 800 415 135000 000 | | | GENERAL FUND/FAMILY & CONSUMER EC/FOOD | | | 93.34 | |
| | | | 0040 | CHEESE, EGGS, MARGARINE, FLOUR, HONEY, SPICES, CHOCOLATE CHIPS | 5000101211 | | 41.59 |
| 10 E 800 415 135000 000 | | | GENERAL FUND/FAMILY & CONSUMER EC/FOOD | | | 41.59 | |
| | | | 0051 | CAKE MIX, SYRUP, CRACKERS, NOODLES, CHOCOLATE BITS, MARSHMALLOWS, M & M'S | 5000101211 | | 53.79 |
| 10 E 800 415 135000 000 | | | GENERAL FUND/FAMILY & CONSUMER EC/FOOD | | | 53.79 | |
| | | | 8871 | CHEESE, BUTTER, WHIPPING CREAM, SOUR CREAM, PENS, HAMBURGER BUNS, TOMATO PASTE, PIZZA SAUCE, VANILLA, PINTO BEANS, CHIPS, TACO SEASONING, | 5000101211 | | 72.10 |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
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| 10 E 800 415 135000 000 | | | | NAPKINS, SOFTSOAP, GROUND ROUND, CELERY, PEPPERS, LETTUCE, TOMATOES, ONIONS GENERAL FUND/FAMILY & CONSUMER EC/FOOD | | 72.10 | |
| 60301 | COUNTY MARKET - ACTIVITY ACCT | 03/21/2011 | 2846 | EXPANIND YOUR HORIZONS - SUPPLIES | 0 | 19.21 | 19.21 |
| 10 E 200 415 120000 000 | | | | GENERAL FUND/REGULAR CURRICULUM/FOOD | | 19.21 | |
| 60302 | CTL COMPANY, INC. | 03/21/2011 | 116292 | MOPHEADS | 0 | 51.00 | 51.00 |
| 10 E 800 411 253300 000 | | | | GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES | | 51.00 | |
| 60303 | DAVID'S SNOWPLOWING | 03/21/2011 | FEBRUARY | 8.5 HRS | 0 | 510.00 | 510.00 |
| 10 E 900 320 254200 000 | | | | GENERAL FUND/MAINTENANCE-SITES/PROPERTY SERVICE | | 510.00 | |
| 60304 | DAVIDSON TITLES, INC. | 03/21/2011 | 209705 | MS LIBRARY BOOKS | 2000101162 | 241.43 | 289.33 |
| 10 E 200 432 222200 000 | | | | GENERAL FUND/LMC - INST SERVICE/LIBRARY BOOKS | | 241.43 | |
| 10 E 400 432 222200 000 | | | | 209947 HS LIBRARY BOOKS | 2000101160 | 47.90 | |
| | | | | GENERAL FUND/LMC - INST SERVICE/LIBRARY BOOKS | | 47.90 | |
| 60305 | DECKER AUTOMOTIVE LLC | 03/21/2011 | 12099 | SCHOOL VAN OIL CHANGE | 0 | 29.20 | 63.14 |
| 10 E 800 320 254500 000 | | | | GENERAL FUND/MAINTENANCE-VEHICLES/PROPERTY SERVICE | | 29.20 | |
| 10 E 800 320 254500 000 | | | | 12157 EEN MINIVAN OIL CHANGE & BULB | 0 | 33.94 | |
| | | | | GENERAL FUND/MAINTENANCE-VEHICLES/PROPERTY SERVICE | | 33.94 | |
| 60306 | DEMCO | 03/21/2011 | 4121171 | vistafoil, magazine jackets, date due slips, adhesive, label protectors, lables, book tape | 2000101168 | 239.89 | 239.89 |
| 10 E 200 411 222200 000 | | | | GENERAL FUND/LMC - INST SERVICE/GENERAL SUPPLIES | | 239.89 | |
| 60307 | UNEMPLOYMENT INSURANCE DWD | 03/21/2011 | FEBRUARY 2011 | UNEMPLOYMENT | 0 | 19.02 | 19.02 |
| 10 E 800 730 270000 000 | | | | GENERAL FUND/INSURANCE/UNEMPLOYMENT COMPENSATION | | 19.02 | |
| 60308 | ECOLAB INSTITUTIONAL | 03/21/2011 | 4579944 | RINSE DRY & SOLID POWER | 0 | 299.80 | 299.80 |
| 50 E 800 419 257220 000 | | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP | | 299.80 | |
| 60309 | Vendor Continued Void | 03/21/2011 | | | | | 0.00 |
| 60310 | CARDMEMBER SERVICE/ ELAN | 03/21/2011 | 0021 | WASDA REG'S - S KOLDEN | 0 | 125.00 | 4,615.41 |

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| 10 E 800 342 232100 000 | | | | GENERAL FUND/OFFICE OF SUPERINTENDENT/EMPLOYEE TRAVEL & | | 125.00 | |
| | | | 0186 | WCSA REG'S - J KRAUSS | 0 | 40.00 | |
| 10 E 400 342 213000 000 | | | | GENERAL FUND/PUPIL SERVICES - GUIDANCE/EMPLOYEE TRAVEL | | 40.00 | |
| | | | 0365 | CALCULATOR INK ROLLERS | 0 | 32.50 | |
| 10 E 800 411 232100 000 | | | | GENERAL FUND/OFFICE OF SUPERINTENDENT/GENERAL SUPPLIES | | 32.50 | |
| | | | 3242 | HAMPTON INN - MADISON WI - ROOM S KOLDEN | 0 | 139.00 | |
| 10 E 800 342 232100 000 | | | | GENERAL FUND/OFFICE OF SUPERINTENDENT/EMPLOYEE TRAVEL & | | 139.00 | |
| | | | 3624 | GARFIELD GAME | 0 | 24.97 | |
| 24 E 200 411 158100 000 | | | | FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP | | 24.97 | |
| | | | 3890 | GO PACK GO - ICE CREAM | 0 | 101.84 | |
| 10 E 800 415 232100 000 | | | | GENERAL FUND/OFFICE OF SUPERINTENDENT/FOOD | | 101.84 | |
| | | | 5182 | 'WINTER CARNIVAL' PRIZE - BLU-RAY DISC PLAYER | 0 | 97.72 | |
| 10 E 800 411 132000 000 | | | | GENERAL FUND/BUSINESS EDUCATION/GENERAL SUPPLIES | | 97.72 | |
| | | | 6809 | MACHINE PART | 0 | 244.00 | |
| 10 E 800 320 254410 000 | | | | GENERAL FUND/REPAIR INSTRUCT EQUIP/PROPERTY SERVICE | | 244.00 | |
| | | | 7419/1233/9288 | INFOCUS PROJECTORS (3) | 0 | 3,599.97 | |
| 10 E 800 551 266000 000 | | | | GENERAL FUND/TECHNOLOGY COORD/PROJECTS/EQUIPMENT ADDITI | | 2,399.98 | |
| 10 E 800 551 120000 352 | | | | GENERAL FUND/REGULAR CURRICULUM/EQUIPMENT ADDITION | | 1,199.99 | |
| | | | 9228 | WASB REG'S - C PLOECKELMAN (DAY AT THE CAPITAL) | 0 | 60.00 | |
| 10 E 800 342 231100 000 | | | | GENERAL FUND/BOARD OF EDUCATION/EMPLOYEE TRAVEL & EXP. | | 60.00 | |
| | | | 9236 | WASB REG'S - C PLOECKELMAN (EFFECTIVE BARGAINING) | 0 | 95.00 | |
| 10 E 800 342 231100 000 | | | | GENERAL FUND/BOARD OF EDUCATION/EMPLOYEE TRAVEL & EXP. | | 95.00 | |
| | | | 9987 | MONEY RECEIPT BOOKS | 0 | 55.41 | |
| 10 E 800 411 232100 000 | | | | GENERAL FUND/OFFICE OF SUPERINTENDENT/GENERAL SUPPLIES | | 55.41 | |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
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| 60311 | G&K SERVICES INC | 03/21/2011 | 1016404093 | SHOP COATS & TOWELS | 0 | 38.32 | 76.64 |
| 10 E 800 320 253300 000 | | | | GENERAL FUND/OPERATION OF BUILDINGS/PROPERTY SERVICE | | 38.32 | |
| | | | 1016410009 | SHOP COATS & TOWELS | 0 | 38.32 | |
| 10 E 800 320 253300 000 | | | | GENERAL FUND/OPERATION OF BUILDINGS/PROPERTY SERVICE | | 38.32 | |
| 60312 | KASSIDY GUSTAFSON | 03/21/2011 | REIMBURSEMENT | POPCORN, OIL & BAGS | 0 | 42.22 | 42.22 |
| 24 E 050 411 152000 000 | | | | FEDERAL HANDICAPPED PROJECTS/EARLY CHILDHOOD/GENERAL SU | | 42.22 | |
| 60313 | HAGEN'S ON FIRST | 03/21/2011 | 193/196 | PLAQUES, MEDALS, AWARDS, PLATES | 0 | 781.50 | 781.50 |
| 10 E 800 411 162001 000 | | | | GENERAL FUND/ATHLETICS-GENERAL/GENERAL SUPPLIES | | 100.00 | |
| 10 E 800 411 162105 000 | | | | GENERAL FUND/GIRLS BASKETBALL/GENERAL SUPPLIES | | 167.00 | |
| 10 E 800 411 162107 000 | | | | GENERAL FUND/DANCE TEAM/GENERAL SUPPLIES | | 48.00 | |
| 10 E 800 411 162121 000 | | | | GENERAL FUND/GIRLS VOLLEYBALL/GENERAL SUPPLIES | | 105.50 | |
| 10 E 800 411 162124 000 | | | | GENERAL FUND/GIRLS SWIMMING/GENERAL SUPPLIES | | 133.00 | |
| 10 E 800 411 162205 000 | | | | GENERAL FUND/BOYS BASKETBALL/GENERAL SUPPLIES | | 120.00 | |
| 10 E 800 411 162210 000 | | | | GENERAL FUND/FOOTBALL/GENERAL SUPPLIES | | 108.00 | |
| 60314 | HARMONY COUNTRY CO-OP | 03/21/2011 | GASOLINE | FEB. STATEMENT | 0 | 780.40 | 780.40 |
| 10 E 400 342 213000 000 | | | | GENERAL FUND/PUPIL SERVICES - GUIDANCE/EMPLOYEE TRAVEL | | 20.17 | |
| 10 E 800 342 125400 000 | | | | GENERAL FUND/VOCAL MUSIC/EMPLOYEE TRAVEL & EXP. | | 45.94 | |
| 10 E 800 342 161310 000 | | | | GENERAL FUND/FUTURE BUSINESS LEADERS OF AM./EMPLOYEE TR | | 30.01 | |
| 10 E 800 411 253300 000 | | | | GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES | | 4.26 | |
| 10 E 800 415 172000 000 | | | | GENERAL FUND/GIFTED/TALENTED/FOOD | | 99.39 | |
| 10 E 900 348 253300 000 | | | | GENERAL FUND/OPERATION OF BUILDINGS/VEHICLE FUEL | | 53.02 | |
| 10 E 800 348 221300 000 | | | | GENERAL FUND/INST. STAFF SERV. - TRAINING/VEHICLE FUEL | | 97.20 | |
| 24 E 400 348 158100 000 | | | | FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP | | 21.11 | |
| 24 E 800 348 138200 000 | | | | FEDERAL HANDICAPPED PROJECTS/VOC ED EEN/VEHICLE FUEL | | 90.47 | |
| 10 E 800 348 221300 916 | | | | GENERAL FUND/INST. STAFF SERV. - TRAINING/VEHICLE FUEL | | 104.30 | |
| 24 E 800 348 221300 000 | | | | FEDERAL HANDICAPPED PROJECTS/INST. STAFF SERV. - TRAINI | | 87.89 | |
| 10 E 800 348 161311 000 | | | | GENERAL FUND/FUTURE FARMERS OF AMERICA/VEHICLE FUEL | | 54.41 | |
| 10 E 800 348 172000 000 | | | | GENERAL FUND/GIFTED/TALENTED/VEHICLE FUEL | | 49.39 | |
| 10 E 800 342 221300 352 | | | | GENERAL FUND/INST. STAFF SERV. - TRAINING/EMPLOYEE TRAV | | 38.27 | |
| 10 E 400 342 221300 000 | | | | GENERAL FUND/INST. STAFF SERV. - TRAINING/EMPLOYEE TRAV | | -15.43 | |
| 60315 | SIERRA HAYES | 03/21/2011 | FROSH BOYS BB | 3 GAMES | 0 | 30.00 | 30.00 |
| 10 E 800 310 162205 000 | | | | GENERAL FUND/BOYS BASKETBALL/PERSONAL SERVICES | | 30.00 | |
| 60316 | HEINDL ELECTRIC | 03/21/2011 | 2194 | METAL SHOP MOTOR REPAIR - LATHE | 0 | 21.00 | 21.00 |
| 10 E 800 320 254410 000 | | | | GENERAL FUND/REPAIR INSTRUCT EQUIP/PROPERTY SERVICE | | 21.00 | |
| 60317 | HEWLETT -PACKARD COMPANY | 03/21/2011 | 29634581-001 | LAPTOP | 6000101221 | 764.70 | 764.70 |
| 24 E 800 561 223300 000 | | | | FEDERAL HANDICAPPED PROJECTS/EEN DIRECTOR/EQUIPMENT REP | | 764.70 | |
| 60318 | HOUSE OF HEATING INC | 03/21/2011 | 005078 NEILLSV | ADM BLDG HVAC | 0 | 410.00 | 410.00 |

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| | | | | QTRLY | | | |
| 10 E 900 320 254300 000 | | | | GENERAL FUND/MAINTENANCE-BUILDINGS/PROPERTY SERVICE | | 410.00 | |
| 60319 INDIANHEAD COMMUNITY ACTION AG | | 03/21/2011 | JAN./FEB. | L.S. TEACHER | 0 | 4,094.22 | 4,094.22 |
| 10 E 050 388 110000 000 | | | | GENERAL FUND/ELEMENTARY CURRICULUM/PAYMENT TO FEDERAL G | | 4,094.22 | |
| 60320 INDIANHEAD FOODSERVICE | | 03/21/2011 | 423651 | FOOD & FORKS, SPOONS, MOPHEADS, ESQUAT, PLASTIC CUPS, FOAM PLATES, VINYL GLOVES, FILM, SOUP SPOONS, ROLL TOWEL | 0 | 1,886.50 | 5,735.61 |
| 50 E 800 415 257220 000 | | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD | | 1,175.48 | |
| 50 E 800 419 257220 000 | | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP | | 169.49 | |
| 50 E 800 415 257225 000 | | | | FOOD SERVICE FUND/BREAKFAST PROGRAM/FOOD | | 503.84 | |
| 50 E 800 419 257225 000 | | | | FOOD SERVICE FUND/BREAKFAST PROGRAM/OTHER SUPPLIES | | 37.69 | |
| | | | 424825 | FOOD & FOAM PLATES, PLASTIC FORKS & SPOONS, PAN LINERS, BREAD BAGS | 0 | 2,437.18 | |
| 50 E 800 415 257220 000 | | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD | | 1,899.26 | |
| 50 E 800 419 257220 000 | | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP | | 64.16 | |
| 50 E 800 415 257225 000 | | | | FOOD SERVICE FUND/BREAKFAST PROGRAM/FOOD | | 448.43 | |
| 50 E 800 419 257225 000 | | | | FOOD SERVICE FUND/BREAKFAST PROGRAM/OTHER SUPPLIES | | 25.33 | |
| | | | 426023 | FOOD & FOAM BOWLS, DELIMER, FOIL | 0 | 1,411.93 | |
| 50 E 800 415 257220 000 | | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD | | 833.07 | |
| 50 E 800 419 257220 000 | | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP | | 131.91 | |
| 50 E 800 415 257225 000 | | | | FOOD SERVICE FUND/BREAKFAST PROGRAM/FOOD | | 446.95 | |
| 60321 ISENBERGER, REBECCA A | | 03/21/2011 | REIMBURSEMENT | BALLOONS - TRIFECTA GRANT | 0 | 40.00 | 40.00 |
| 21 E 100 411 110000 912 | | | | SPECIAL PROJECTS/ELEMENTARY CURRICULUM/GENERAL SUPPLIES | | 40.00 | |
| 60322 J & L UNIFORMS LLC | | 03/21/2011 | 36162-2 | FOODSERVICE TOPS/PANTS -- L HESGARD | 1010101108 | 92.37 | 92.37 |
| 50 E 800 440 257220 000 | | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/NON-CAPITA | | 92.37 | |
| 60323 KALAHARI RESORT CONVENTION CTR | | 03/21/2011 | CONF #R5D85CC | AUTISM SOCIETY OF WISCONSIN ANNUAL CONVENTION LINNEA BERTRAM & SHARON | 0 | 357.00 | 357.00 |

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| | | | | ARCHAMBO 1 ROOM FOR 3 NIGHTS (APRIL 13, 14, 15, 2011) | | | |
| 24 E 800 342 221300 000 | | | | FEDERAL HANDICAPPED PROJECTS/INST. STAFF SERV. - TRAINI | | 357.00 | |
| 60324 | KALAHARI RESORT CONVENTION CTR | 03/21/2011 | FCCLA CONERENCE | CONFIRMATION #R5D84AC (\$140) | 0 | 378.00 | 378.00 |
| | | | | #R5D84AD (\$238) FCCLA LEADERSHIP CONFERENCE ROOMS BRIDGET KAISER & STUDENTS 2 ROOMS FOR APRIL 3 & 4, 2011 | | | |
| 10 E 800 342 161312 000 | | | | GENERAL FUND/FCCLA/EMPLOYEE TRAVEL & EXP. | | 378.00 | |
| 60325 | DENNIS & RHONDA KIEFFER | 03/21/2011 | FEB. MILES | TO ABBY ACADEMY | 0 | 38.40 | 38.40 |
| 10 E 800 341 256730 000 | | | | GENERAL FUND/PARENT TRANSPORTATION/PUPIL TRAVEL | | 38.40 | |
| 60326 | KOLDEN, STEVEN E | 03/21/2011 | FEB.MILEAGE | MTGS, CONF. | 0 | 223.89 | 223.89 |
| 10 E 800 342 232100 000 | | | | GENERAL FUND/OFFICE OF SUPERINTENDENT/EMPLOYEE TRAVEL & | | 223.89 | |
| 60327 | KURT & HEATHER KULAS | 03/21/2011 | FEB MILES | TO ABBY ACADEMY | 0 | 46.08 | 46.08 |
| 10 E 800 341 256730 000 | | | | GENERAL FUND/PARENT TRANSPORTATION/PUPIL TRAVEL | | 46.08 | |
| 60328 | LESAGE, ERIN A | 03/21/2011 | REIMBURSEMENT | WONDERWEAVERS BRUNCH & WELCOME - MISC SUPPLIES | 0 | 28.58 | 28.58 |
| 21 E 100 411 110000 912 | | | | SPECIAL PROJECTS/ELEMENTARY CURRICULUM/GENERAL SUPPLIES | | 28.58 | |
| 60329 | TAYLOR LYNN | 03/21/2011 | JV BOYS BB | STUDENT WKR | 0 | 100.00 | 100.00 |
| 10 E 800 310 162205 000 | | | | GENERAL FUND/BOYS BASKETBALL/PERSONAL SERVICES | | 100.00 | |
| 60330 | MARSHFIELD BOOK & STATIONARY | 03/21/2011 | 301233 | WHITE CLAY (100 LBS) | 4000101294 | 47.90 | 47.90 |
| 10 E 100 411 121000 000 | | | | GENERAL FUND/ART/GENERAL SUPPLIES | | 47.90 | |
| 60331 | MARSHFIELD CLINIC | 03/21/2011 | 8-008-730 | EMPLOYMENT PHYSICAL | 0 | 113.20 | 113.20 |
| 10 E 800 310 264500 000 | | | | GENERAL FUND/STAFF HEALTH SERVICES/PERSONAL SERVICES | | 72.00 | |
| 50 E 800 310 257220 000 | | | | FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/PERSONAL S | | 41.20 | |
| 60332 | MIDWAY SNOW PLOWING | 03/21/2011 | FEB. | SNOW REMOVAL | 0 | 1,561.25 | 1,561.25 |
| 10 E 800 320 253200 000 | | | | GENERAL FUND/OPERATION-SITES/PROPERTY SERVICE | | 1,561.25 | |
| 60333 | AMERICAN WELDING & GAS INC | 03/21/2011 | 01172067 | ACETYLENE, ARGON, ARGON & CARBON | 0 | 336.07 | 495.39 |

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| 10 E 800 411 253300 000 | | | | DIOXIDE GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES | | 336.07 | |
| | | | 01183461 | POOL --- CARBON DIOXIDE | 0 | 94.00 | |
| 10 E 800 411 253300 000 | | | | GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES | | 94.00 | |
| | | | 01189079 | CYLINDER RENTAL | 0 | 49.00 | |
| 10 E 800 411 253300 000 | | | | GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES | | 49.00 | |
| | | | 01189591 | POOL---CYLINDER RENTAL | 0 | 16.32 | |
| 10 E 800 411 253300 000 | | | | GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES | | 16.32 | |
| 60334 PENRY, SAMANTHA R | | 03/21/2011 | REIMBURSE | GAS - CONF | 0 | 64.51 | 64.51 |
| 24 E 800 342 215000 000 | | | | FEDERAL HANDICAPPED PROJECTS/PSYCHOLOGICAL SERVICES/EMP | | 64.51 | |
| 60335 PER MAR SECURITY SERVICES | | 03/21/2011 | 631621 NEILLSV | ADM BLDG | 0 | 48.00 | 48.00 |
| 10 E 900 320 254300 000 | | | | GENERAL FUND/MAINTENANCE--BUILDINGS/PROPERTY SERVICE | | 48.00 | |
| 60336 PIONEER | | 03/21/2011 | INV397113 | CRYSTALLINE MARBLE | 0 | 448.00 | 448.00 |
| 10 E 800 411 253200 000 | | | | GENERAL FUND/OPERATION--SITES/GENERAL SUPPLIES | | 448.00 | |
| 60337 PRO-ED | | 03/21/2011 | 1981649 | MBSP KIT & MANUAL | 6000101219 | 115.50 | 115.50 |
| 24 E 800 411 223300 000 | | | | FEDERAL HANDICAPPED PROJECTS/EEN DIRECTOR/GENERAL SUPPL | | 115.50 | |
| 60338 PROGRESSIVE TRAVEL, INC. | | 03/21/2011 | BBB - ALTOONA | MOTOR COACH | 0 | 575.00 | 575.00 |
| 10 E 800 341 256743 000 | | | | GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL | | 575.00 | |
| 60339 QUILL CORPORATION (REMITTANCE) | | 03/21/2011 | 2552358 | STAPLES, MASKING TAPE, PAPER CLIPS, YELLOW CONSTRUCTION PAPER, COLORED COPY PAPERS | 0 | 317.80 | 648.30 |
| 10 E 100 411 110000 000 | | | | GENERAL FUND/ELEMENTARY CURRICULUM/GENERAL SUPPLIES | | 317.80 | |
| | | | 2559780 | CONSTRUCTION PAPER - PINK | 0 | 59.50 | |
| 10 E 100 411 110000 000 | | | | GENERAL FUND/ELEMENTARY CURRICULUM/GENERAL SUPPLIES | | 59.50 | |
| | | | 2609936 | ADJ CART | 0 | 271.00 | |
| 24 E 400 440 158100 000 | | | | FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP | | 271.00 | |
| 60340 PATTI RAU | | 03/21/2011 | REIMBURSEMENT | POSTAGE STAMPS | 0 | 59.40 | 59.40 |
| 10 E 800 353 263300 000 | | | | GENERAL FUND/PUBLIC INFORMATION/POSTAGE | | 59.40 | |
| 60341 RIB MOUNTAIN GLASS, INC | | 03/21/2011 | 19252 | HS MAIN OFFICE WINDOWS | 0 | 386.99 | 386.99 |

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| | | | | REPAIRED/REPLACED | | | |
| 10 E 800 320 254300 000 | | | | GENERAL FUND/MAINTENANCE-BUILDINGS/PROPERTY SERVICE | | 386.99 | |
| 60342 | ROSE FLORAL & GIFTS | 03/21/2011 | 3428 | SYMPATHY PLANT - M. HEINDL SERVICE | 0 | 39.95 | 39.95 |
| 10 E 800 411 231100 000 | | | | GENERAL FUND/BOARD OF EDUCATION/GENERAL SUPPLIES | | 39.95 | |
| 60343 | RUDER, WARE & MICHLER, S.C. | 03/21/2011 | PREPAID | ANNUAL HUMAN RESOURCES & LABOR LAW CONFERENCE REG'S - S. KOLDEN | 0 | 125.00 | 125.00 |
| 10 E 800 342 232100 000 | | | | GENERAL FUND/OFFICE OF SUPERINTENDENT/EMPLOYEE TRAVEL & | | 125.00 | |
| 60344 | RUSSELL'S OF NEILLSVILLE | 03/21/2011 | FEB. STMT | SNO-MELT/SOAP | 0 | 37.94 | 37.94 |
| 10 E 900 411 253300 000 | | | | GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES | | 37.94 | |
| 60345 | DAN & BETHANIE SCHMIDT | 03/21/2011 | FEB. MILES | TO ABBY ACADEMY | 0 | 43.20 | 43.20 |
| 10 E 800 341 256730 000 | | | | GENERAL FUND/PARENT TRANSPORTATION/PUPIL TRAVEL | | 43.20 | |
| 60346 | SCHOLASTIC INC | 03/21/2011 | 3808676 | READ 180 XTRA LEVEL 1-2 COLLECTION - MIDDLE SCHOOL: STAGE B | 3000101138 | 543.91 | 1,283.53 |
| 10 E 800 432 122000 141 | | | | GENERAL FUND/ENGLISH/LIBRARY BOOKS | | 543.91 | |
| | | | 5450359 | 71 CLASSROOM BOOKS | 2367 | 739.62 | |
| 10 E 200 470 120000 000 | | | | GENERAL FUND/REGULAR CURRICULUM/TEXTBKS/WORKBKS | | 739.62 | |
| 60347 | MIKE SIERACKI | 03/21/2011 | REIMBURSE | SCIENCE SUPPLIES | 0 | 12.68 | 12.68 |
| 10 E 800 411 126000 000 | | | | GENERAL FUND/SCIENCE/GENERAL SUPPLIES | | 12.68 | |
| 60348 | SMITH BROTHERS MEATS INC | 03/21/2011 | 1363 | CHEESE & SAUSAGE TRAY/CHICKEN BREAST PIECES/MEATBALLS/C HEESE CURDS, STRING CHEESE --- GRADES FOR GRUB | 0 | 318.38 | 318.38 |
| 10 E 800 411 172000 000 | | | | GENERAL FUND/GIFTED/TALENTED/GENERAL SUPPLIES | | 318.38 | |
| 60349 | SPARE TIME LANES | 03/21/2011 | BOWLG FEES | LIFETIME SPORTS | 0 | 1,395.00 | 1,395.00 |
| 10 E 800 940 143000 000 | | | | GENERAL FUND/PHYSICAL EDUCATION/DUES & FEES | | 1,395.00 | |
| 60350 | T & C WATER SYSTEMS | 03/21/2011 | 21857 | WATER & MARCH COOLER RENT | 0 | 13.20 | 13.20 |
| 10 E 800 411 232100 000 | | | | GENERAL FUND/OFFICE OF SUPERINTENDENT/GENERAL SUPPLIES | | 13.20 | |
| 60351 | TARGET | 03/21/2011 | 700-240-531 | CUP SPOON, BEAN | 6000101160 | 284.85 | 284.85 |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
|-------------------------------|-------------|------------|---|---|------------|----------------|--------------|
| 24 E 800 411 156600 000 | | | FEDERAL HANDICAPPED PROJECTS/SPEECH/LANGUAGE/GENERAL SU | BAGS, UP SANDWICH, UP FREEZER, UP PLATES, UP BOWLS, UP CUPS | | 284.85 | |
| 60352 TARGET | | 03/21/2011 | 702-245-444 | POKEMAN GAMES | 6000101179 | 14.22 | 14.22 |
| 24 E 200 411 158100 000 | | | FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP | | | 14.22 | |
| 60353 TEAM DISTRIBUTING | | 03/21/2011 | 326545 | BOWL CLEANER | 0 | 88.76 | 88.76 |
| 10 E 800 411 253300 000 | | | GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES | | | 88.76 | |
| 60354 TEAM SPORTING GOODS INC | | 03/21/2011 | AAH050212-AH05 | BASKETBALLS, SCOREBOOKS, SLIPP-NOTT REFILL, NETS, WHISTLES, LANYARDS, JERSEYS, WATER BOTTLES, DRY ERASE BOARD | 8000101103 | 443.25 | 443.25 |
| 10 E 800 420 162105 000 | | | GENERAL FUND/GIRLS BASKETBALL/APPAREL | | | 443.25 | |
| 60355 TP PRINTING CO INC | | 03/21/2011 | FEB 2011 STATEMENT | CHILD DEVELOPMENT DAYS ADS & HORNET HIGHLIGHTS | 0 | 532.20 | 532.20 |
| 10 E 800 354 122000 000 | | | GENERAL FUND/ENGLISH/PRINTING & BINDING | | | 185.00 | |
| 10 E 800 354 263300 000 | | | GENERAL FUND/PUBLIC INFORMATION/PRINTING & BINDING | | | 347.20 | |
| 60356 TRIDENT SUPPLY | | 03/21/2011 | L3128 | TOWELS, TISSUE | 0 | 614.80 | 1,163.70 |
| 10 E 800 411 253300 000 | | | GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES | | | 614.80 | |
| 10 E 800 411 253300 000 | | | L3129 | TOWELS | 0 | 548.90 | |
| 10 E 800 411 253300 000 | | | GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES | | | 548.90 | |
| 60357 UHLIG, SARA A | | 03/21/2011 | MILEAGE | STUDENT RECORDS CONF | 0 | 56.10 | 56.10 |
| 24 E 800 342 223300 000 | | | FEDERAL HANDICAPPED PROJECTS/EEN DIRECTOR/EMPLOYEE TRAV | | | 56.10 | |
| 60358 UW-RIVER FALLS | | 03/21/2011 | 47 REGISTRATIONS | AG TECH CONTEST | 0 | 502.00 | 502.00 |
| 10 E 800 940 161311 000 | | | GENERAL FUND/FUTURE FARMERS OF AMERICA/DUES & FEES | | | 502.00 | |
| 60359 MEGAN VIERGUTZ | | 03/21/2011 | FROSH BOYS | 2 GAMES | 0 | 20.00 | 20.00 |
| 10 E 800 310 162205 000 | | | GENERAL FUND/BOYS BASKETBALL/PERSONAL SERVICES | | | 20.00 | |
| 60360 WAL-MART COMMUNITY | | 03/21/2011 | 03692 | Incentive items/groceries | 6000101117 | 95.67 | 95.67 |
| 24 E 100 411 158100 000 | | | FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP | | | 95.67 | |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
|-------------------------|-------------------------------|------------|------------------|---|------------|----------------|--------------|
| 60361 | WI ASSN. OF SCH. DIST. ADMIN. | 03/21/2011 | 2112687 | WASDA NEW SUPT WORKSHOP REG'S - S KOLDEN | 0 | 125.00 | 125.00 |
| 10 E 800 342 232100 000 | | | | GENERAL FUND/OFFICE OF SUPERINTENDENT/EMPLOYEE TRAVEL & | | 125.00 | |
| 60362 | WE ENGERGIES | 03/21/2011 | NEILLSV ADM BLDG | 02/07-03/08/11 | 0 | 496.12 | 505.11 |
| 10 E 900 331 253300 000 | | | | GENERAL FUND/OPERATION OF BUILDINGS/GAS FOR HEAT | | 496.12 | |
| 10 E 900 331 253300 000 | | | | RIVERVIEW GYM 2/7/11-3/8/11 | 0 | 8.99 | 8.99 |
| 10 E 900 331 253300 000 | | | | GENERAL FUND/OPERATION OF BUILDINGS/GAS FOR HEAT | | 8.99 | |
| 60363 | WISCONSIN FCCLA | 03/21/2011 | 3 REGIST | LDRSHP/STAR EVENTS | 0 | 230.00 | 230.00 |
| 10 E 800 940 161312 000 | | | | GENERAL FUND/FCCLA/DUES & FEES | | 230.00 | |
| 60364 | WIL-KIL PEST CONTROL | 03/21/2011 | 1810479 | HIGH SCHOOL MONTHLY PEST CONTROL | 0 | 35.00 | 35.00 |
| 10 E 800 320 253300 000 | | | | GENERAL FUND/OPERATION OF BUILDINGS/PROPERTY SERVICE | | 35.00 | |
| 60365 | WI DEPT OF JUSTICE | 03/21/2011 | G2930 | 3 BACKGRD SEARCHES | 0 | 21.00 | 21.00 |
| 10 E 800 310 232100 000 | | | | GENERAL FUND/OFFICE OF SUPERINTENDENT/PERSONAL SERVICES | | 21.00 | |
| 60366 | WI ED. COMMUNICATIONS BOARD | 03/21/2011 | 09165500 | Program Manuals for PBS Program "Working Together" | 2000101164 | 13.00 | 13.00 |
| 10 E 100 439 222200 000 | | | | GENERAL FUND/LMC - INST SERVICE/OTHER MEDIA | | 13.00 | |
| 60367 | WOODWIND & BRASSWIND | 03/21/2011 | ARINV06511141 | GONG Mallet | 5000101289 | 18.00 | 18.00 |
| 10 E 800 440 125500 000 | | | | GENERAL FUND/INSTRUMENTAL MUSIC/NON-CAPITAL EQUIPMENT | | 18.00 | |
| 60368 | WISCONSIN SCHOOL MUSIC ASSN. | 03/21/2011 | 88358 | LARGE GROUP FESTIVAL CONCERT FEE & AWARD (HIGH SCHOOL) | 5020000012 | 101.50 | 192.75 |
| 10 E 800 411 125500 000 | | | | GENERAL FUND/INSTRUMENTAL MUSIC/GENERAL SUPPLIES | | 30.00 | |
| 10 E 800 940 125500 000 | | | | GENERAL FUND/INSTRUMENTAL MUSIC/DUES & FEES | | 71.50 | |
| 10 E 200 411 125500 000 | | | 88359 | LARGE GROUP FESTIVAL CONCERT FEE & AWARD (MIDDLE SCHOOL) | 5020000011 | 91.25 | |
| 10 E 200 940 125500 000 | | | | GENERAL FUND/INSTRUMENTAL MUSIC/GENERAL SUPPLIES | | 30.00 | |
| 10 E 200 940 125500 000 | | | | GENERAL FUND/INSTRUMENTAL MUSIC/DUES & FEES | | 61.25 | |
| 60369 | XCEL ENERGY | 03/21/2011 | ADAMS ST HOUSE | 2/8/-3/9/11 | 0 | 28.45 | 10,024.81 |
| 10 E 800 336 253300 000 | | | | GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T | | 28.45 | |

| Check Nbr | Vendor Name | Check Date | Invoice Number | Invoice Desc | PO Number | Invoice Amount | Check Amount |
|-------------------------|-------------|------------|---|----------------|-----------|----------------|--------------|
| 10 E 800 336 253300 000 | | | ATHLETIC FIELD | 2/7-3/8/11 | 0 | 65.40 | |
| | | | GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T | | | 65.40 | |
| 10 E 800 336 253300 000 | | | CD/EC | 2/8-3/9/11 | 0 | 194.45 | |
| | | | GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T | | | 194.45 | |
| 10 E 800 336 253300 000 | | | COLBY ELEM | 2/7-3/8/11 | 0 | 1,657.58 | |
| | | | GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T | | | 1,657.58 | |
| 10 E 800 336 253300 000 | | | COLBY MS/HS | 2/7/-3/8/11 | 0 | 8,078.93 | |
| | | | GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T | | | 8,078.93 | |
| 60370 PAMELA YESSA | | 03/21/2011 | REFUND | WATER AEROBICS | 0 | 8.00 | 8.00 |
| 80 R 800 271 232200 000 | | | COMMUNITY SERVICE FUND/COMMUNITY RELATIONS/ADMISSIONS | | | 8.00 | |

91 Computer Check(s) For a Total of 96,038.89

OPENING DOORS. CREATING OPPORTUNITIES.

December 3, 2010

Steven Kolden
Colby School District
PO Box 139
Colby, WI 54421

Dear Mr. Kolden,

Indianhead Community Action Agency (ICAA) provides Head Start services to a six county area. Your school is one of 25 districts that is within our service area. Because we serve, or have the potential to serve children in your district, we are required to have a signed Memorandum of Understanding (MOU) with you.

Jill Haglund, DPI Early Childhood Specialist, has stated "...the 2007 Head Start Act requires that Head Start programs develop Memorandums of Understanding (MOU) with school districts that operate Pre-K programs. In Wisconsin, this would apply to Head Start Grantees and school districts that operate four-year-old kindergarten."

It is time to update our MOU. The purpose of this agreement is to guide and support the services provided to young children and their families. It also describes the roles and responsibilities of both of our agencies in working together.

I have included two copies of the agreement. Please feel free to keep one for your records and return the other to me.

I have also included a short questionnaire in this mailing. As you may know, Head Start is required to conduct on-going community assessment. I would like to ask for your assistance in collecting data pertaining to the early childhood population both of our agencies serve. Please return the questionnaire to me when complete.

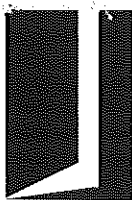
If you have any questions or recommendations for improvement, please contact me at (715)532-5594 or by email at michelle.wurzer@indianheadcaa.org.

I look forward to working with your school district again this year.

Sincerely,



Michelle Wurzer
ICAA Head Start
Special Services Coordinator



OPENING DOORS. CREATING OPPORTUNITIES.

**A Memorandum of Understanding Between
Colby School District and Indianhead Community Action Agency Head Start**

I. Parties to the Agreement

- A. Colby School District and
- B. Indianhead Community Action Agency Head Start

II. Purpose of Agreement

- A. To improve availability and the quality of services for children (age three through five and their families) in Clark county.
- B. To support children's optimal development and readiness for school entry and success
- C. To address the unique strengths and needs of the local population, such as homeless, migrant, or non-English speaking families
- D. To promote collaboration regarding shared use of transportation, facilities, and other resources, as appropriate
- E. To promote further collaboration to reduce duplication and enhance efficiency of services
- F. To define the roles and responsibilities of the named parties toward coordination and greater collaboration; enhance linkages and relationships; and exchange information on the provision of educational and non-educational services
- G. Coordinate a comprehensive system of activities, policies, and procedures among the named parties which guide and support their delivery of services to children and their families

III. Program Descriptions

- A. Indianhead Community Action Agency is a private, non-profit organization dedicated to serve the low income in Clark, Taylor, Rusk, Sawyer, Washburn, and Burnett counties. We have a number of programs designed to help the low income and disadvantaged persons of all ages.
- B. Head Start is a nation-wide Federal grant program funded by the U.S. Department of Health and Human Services. It is a comprehensive child development program for families with young children in the areas of education, social services, health, and family involvement. Head Start preschool programs are for children from 3 to 5 years of age and their families.

Head Start is mandated to assume a leadership role in the development of partnerships with community agencies and service providers. Each Head Start, Migrant and Seasonal, and American Indian/Alaska Native Head Start program must have a written agreement with the local school systems (LSS) or local education agency (LEA) to coordinate and collaborate to best meet the needs of children and their families.
- C. Colby School District administers the public school system for the local community. The school district guarantees a free education for children ages 3 through 20 who have not graduated from high school.

IV. Authority

- A. Head Start's responsibility for coordination and collaboration with the appropriate local entity responsible for managing publicly funded preschool programs in the service area of the Head Start agency is mandated in the Head Start Act: Public Law 110-134 "Improving Head Start for School Readiness Act of 2007."
- B. The Colby School District is responsible for public education for children in their community. Wisconsin's Constitution specifically recognizes this responsibility by requiring the Legislature to provide for the establishment of district schools and further requires that such schools be free and without charge for tuition to all children (Article X, section 3). Furthermore, the Legislature has declared that education is a state function (s. 121.01 of the statutes). The requirement of the local school district to provide free public elementary and secondary education to resident children in stated is §121.77(1), Stats. as follows: "Every elementary school and high school shall be free to all pupils who reside in the district."

V. Guiding Principles

- Create and maintain a meaningful partnership to promote school readiness so that children from low-income families in Head Start programs, or who are preschool age, may receive comprehensive services to prepare them for elementary school and to address any potential "achievement gap"
- Develop successful linkages within the context of No Child Left Behind Act of 2001, the Head Start Act (2007), and Wisconsin legislation, policies, and procedures
- Plan and implement strategies based on practice and research that have proven to support children's school success
- Respect the uniqueness of each locality's needs and resources
- Promote the involvement of members of the early care and education communities
- Share commitment, cooperation, and collaboration for a coordinated service delivery system

VI. Joint Roles in System Review, Coordination, Collaboration, Alignment, and Implementation

The Colby School District and Indianhead Community Action Agency Head Start, (ICAA) will work together for the review, coordination, collaboration, alignment, and implementation of each of the following 10 activities, as mandated by the Act.

- A. Educational activities, curricular objectives, and instruction
 - 1. Implement a research-based early childhood curriculum that is aligned with the Head Start Child Outcomes Framework developed by the Secretary and, as appropriate, State early learning standards
 - 2. Establish ongoing communications between the Head Start agency and local educational agency for developing continuity of developmentally appropriate curricular objectives (which for the purpose of the Head Start program shall be aligned with the Head Start Child Outcomes Framework and, as appropriate, State early learning standards) and for shared expectations for children's learning and development as the children transition to school
- B. Public information dissemination and access to programs for families contacting the Head Start program or any of the preschool programs
 - 1. Generate support and leverage the resources of the entire local community in order to improve school readiness
 - 2. Establish ongoing channels of communication between Head Start staff and their counterparts in the schools (including teachers, social workers, local educational agency liaisons designated by the McKinney-Vento Homeless Assistance Act and health staff) to facilitate coordination of programs
- C. Selection priorities for eligible children to be served by programs
 - 1. Develop and implement a system to increase program participation of underserved populations of eligible children
 - 2. Develop procedures for identifying children who are limited English proficient, and informing the parents of such children about the instructional services used to help children make progress towards acquiring the knowledge, skills, and acquisition of the English language
 - 3. Include information on the innovative and effective efforts of the Head Start agencies to collaborate with the entities providing early childhood and development services or programs in the community and any barriers to such collaboration that the agencies encounter
 - 4. The plan of such applicant to coordinate and collaborate with other public or private entities providing early childhood education and development programs and services for young children in the community involved, including—
 - (i) Programs implementing grant agreements under the Early Reading First and Even Start
 - (ii) Other preschool programs under title I
 - (iii) Programs under section 619 and part C of the Individuals with Disabilities Education Act
 - (iv) State pre-kindergarten programs
 - (v) Child care programs
 - (vi) The educational programs that the children in the Head Start program involved will enter at the age of compulsory school attendance
 - (vii) Local entities, such as a public or school library for—
 - (I) Conducting reading readiness programs
 - (II) Developing innovative programs to excite children about the world of books, including providing fresh books in the Head Start classroom
 - (III) Assisting in literacy training for Head Start teachers
 - (IV) Supporting parents and other caregivers in literacy efforts
- D. Definition of service areas
 - 1. Define areas where local entity and Head Start provide services to children
- E. Staff training, including opportunities for joint staff training on topics such as academic content standards, instructional methods, curricula, and social and emotional development
 - 1. Organize and participate in joint training, including transition-related training for school staff and Head Start staff
- F. Program technical assistance
 - 1. Link the services provided in such Head Start program with educational services, including services relating to language, literacy, and numeracy, provided by such local educational agency
 - 2. Encourage States to supplement the T/TA funds with Federal, State, or local funds other than funds made available, to expand training and technical assistance activities beyond Head Start agencies to include other providers of other early childhood education and development programs within a State
- G. Provision of services to meet the needs of working parents, as applicable
 - 1. Coordinate activities to make resources available for full working-day and full calendar year available to children
 - 2. Coordinate activities and collaborate with programs under the Child Care and Development Block Grant Act of 1990

- H. Communication and parent outreach for smooth transitions to kindergarten
1. Develop and implement a systematic procedure for transferring, with parental consent, Head Start program records for each participating child to the school in which such child will enroll
 2. Establish comprehensive transition policies and procedures that support children transitioning to school, including by engaging the local educational agency in the establishment of such policies
 3. Conduct outreach to parents and elementary school (such as kindergarten) teachers to discuss the educational, developmental, and other needs of individual children
 4. Help parents of limited English proficient children understand—
 - (A) The instructional and other services provided by the school in which such child will enroll after participation in Head Start; and
 - (B) As appropriate, the information provided to parents of limited English proficient children under section 3302 of the Elementary and Secondary Education Act of 1965
 5. Develop and implement a family outreach and support program, in cooperation with entities carrying out parental involvement efforts under title I of the Elementary and Secondary Education Act of 1965 and family outreach and support efforts under subtitle B of title VII of the McKinney-Vento Homeless Assistance Act, taking into consideration the language needs of parents of limited English proficient children
 6. Assist families, administrators, and teachers in enhancing educational and developmental continuity and continuity of parental involvement in activities between Head Start services and elementary school classes
 7. Help parents (including grandparents and kinship caregivers, as appropriate) to understand the importance of parental involvement in a child's academic success while teaching them strategies for maintaining parental involvement as their child moves from Head Start to elementary school
 8. Help parents understand the instructional and other services provided by the school in which their child will enroll after participation in the Head Start program
- I. Provision and use of facilities, transportation, and other program elements
1. Collaborate on the shared use of transportation and facilities, in appropriate cases
 2. Collaborate to reduce the duplication and enhance the efficiency of services while increasing the program participation of underserved populations of eligible children
 3. Exchange information on the provision of non-educational services to such children

J. Other elements mutually agreed to by the parties

The LEA and ICAA Head Start will work cooperatively in providing appropriate services in a least restrictive environment to preschool children, ages 3-5, who have disabilities and special education needs. Nothing in this agreement precludes the inclusion of other appropriate community service providers in the development of collaborative services.

The **TRANSITION** section of this agreement shall include all children, whether they are disabled or non-disabled.

a. Child Find

The LEA is mandated to locate, identify, and evaluate children with disabilities within their attendance areas. Federal standards require Head Start programs to make sure all enrolled children in Head Start receive developmental, health, and sensory screening. The LEA recognizes ICAA Head Start as part of an informed Child Find referral network. An informed referral network identifies and coordinates with local service providers of young children with disabilities. Liaisons between the LEA and Head Start will be established to facilitate communication that will include the exchange of information related to each program's criteria used in determining whether a disability exists and coordination of referrals for children who meet these criteria.

b. Referrals and Evaluation

When Head Start suspects that a child has a disability, Head Start will refer the child to the school district for evaluation. These procedures will meet the standards of Chapter 115, PI 11, WI Administration Code and Head Start regulations, including the confidentiality and due process requirements of each program. Procedures include the following:

- ICAA Head Start and the LEA staff will share information relative to determining a disability, with parental consent.
- The LEA will utilize ICAA Head Start assessment information in the evaluation process, if assessments by qualified ICAA Head Start staff and/or consultants are current.
- With parental consent, ICAA Head Start will participate in the IEP process to enable the exchange of information.

c. Individualized Planning Goals and Objectives

Individualized education plans (IEP) will be developed cooperatively to ensure that children receive services that meet their individual needs. The LEA and ICAA Head Start staff will jointly review the child's progress toward identified goals.

d. Placement Alternatives

The LEA will consider ICAA Head Start as one of the placement alternatives for a child whose developmental needs require an experience in an environment with typically developing peers.

- Parents will be informed of possible programming alternatives that may include ICAA Head Start.
- When a child with a disability is placed in ICAA Head Start, the LEA will make provisions for special education programming and related services required by the IEP. Special educational services may be delivered at ICAA Head Start by permanently placed or itinerant staff of the school district.
- Children may be enrolled in both the Early Childhood-Special Education program and ICAA Head Start classroom, spending time in each program with both staff collaborating on consistency of services.

e. Transition

ICAA Head Start and the LEA recognize the importance of transition efforts to facilitate a smooth movement from one learning environment to another. The following guidelines will ensure this takes place.

Transition services into the Head Start program may include the following elements:

- Opportunities for informal site visits to Head Start classrooms for interested community members.
- Participation in planning conference meetings for Birth to Three referrals, with parental permission.
- Recruitment activities.
- Completion of enrollment packet.
- Participation in orientation activities.
- Opportunity for a home visit.
- Completion of staffing as needed.

Transition services to other educational programs may include providing the family with information regarding:

- Public school district contact person
- DPI open enrollment
- Child Development Day
- 4K/5K registration
- Summer school
- Community recreation programs
- Childcare providers
- Special education
- Permission form to release confidential information to the LEA

Head Start will develop effective transition policies with the LEA by:

- Sharing ICAA Head Start child outcome information yearly.
- Reviewing transition policies and procedures
- Conducting joint transition activities such as:
 - Inviting LEA teacher to parent committee meetings.
 - Conducting a field trip to the LEA classroom.
 - Participating in cafeteria style lunch at the LEA.
 - Visiting the bus garage and taking a "big" bus ride.
 - Participating in Child Development Days or locally designed child find activities.

f. Point of Referral

Individuals identified as the point of referral will work together to ensure a timely and appropriate process is followed.

- Public School District-School Psychologist
- ICAA Head Start-Special Services Coordinator

g. Counting and Reporting

Children enrolled in ICAA Head Start with services provided by the LEA under an IEP shall be reported by the School District for inclusion in the federal child count and by ICAA Head Start in the Head Start Program Information Report. This does not constitute a duplicate count, as the data are used by two separate federal agencies for different purposes.

h. Non-Federal Match

Head Start is required to collect 20% of the federal grant in the form of non-federal match. This match is also called in-kind. Head Start regulations define the limits and types of services that can be counted as part of the in-kind match. A valid in-kind contribution is one that supports the program and is a service/donation for which Head Start funds would have been used if it had not been donated. School district staff will assist Head Start in meeting this requirement by providing documentation for any allowable services.

i. Community Assessment

Head Start is required to conduct an on-going and comprehensive community assessment of its service area. Regulations identify the specific information that needs to be collected and analyzed. Head Start recognizes the LEA as an important source of this information and will work with the school district to identify the strengths and needs of their communities.

VII. Confidentiality

All acknowledge confidentiality requirements that each agency must follow regarding the sharing and release, with the consent of families, of personally identifiable information regarding children and families. Each agency will protect the rights of young children with respect to records and reports created, maintained, and used by the public agencies. It is the intent of this agreement to ensure that parents have rights of access and rights of privacy with respect to such reports and records, and that applicable State and Federal laws for exercise of these rights be strictly followed. Family Educational Rights and Privacy Act (FERPA) will be followed.

VIII. Dispute Resolution

Parties will first attempt to resolve the dispute between or among themselves. All local agencies will ensure that a system is in place to resolve disputes and solve problems. The system should include:

- a. Timelines for regular meetings to review local agreements, plan collaborative activities, and resolve issues; and
- b. The identification of a liaison from each agency.

IX. Review of Agreement

The agreement will be jointly reviewed by all parties, revised periodically, and renewed biennially or frequently if laws and regulations are amended that will significantly impact this agreement, or when a party requests a formal change.

X. Term of Agreement

The agreement will become effective immediately after being signed and dated by all parties. By signing the agreement each agency agrees to the terms.

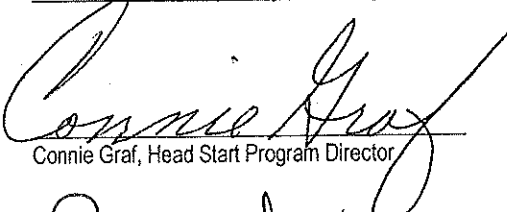
XII. SIGNATURES

For the Colby School District

Steven Kolden, District Administrator

Date

For Indianhead Community Action Agency-Head Start Program



Connie Graf, Head Start Program Director

12/6/10
Date



Brett Gerber, ICAA Executive Director

12/6/10
Date

8.06

COLBY SCHOOL DISTRICT
2010-2011 CALENDAR (175 Instructional Days)

| | |
|---------------|---|
| Mon., Aug. 30 | Inservice - 8:00 AM – 4:00 PM |
| Aug. 31 | Inservice - 8:00 AM – 12:00 PM |
| Wed., Sept. 1 | Classes Begin – Students Report |
| Mon., Sept. 6 | Labor Day Holiday |
| Fri., Sept 24 | Early Release Day (1/2 Day Classes; ½ Staff Development) |
| Wed., Oct. 27 | Early Release Day (1/2 Day Classes; ½ Day Vacation) |
| Oct. 28 | No Classes - Staff Development & PDP Activities/Options* 8:00 AM – 12:30 PM |
| Oct. 29 | Vacation |
| Nov. 5 | End – Quarter I – (44 Days) |
| Nov. 8 | Begin Quarter II |
| Nov. 11 | Early Release Day - Dismiss at 12:30 PM – MS/HS Parent Conferences – 1:00-4:00 PM & 5:00-8:30 PM [ES Staff Development – 1:00-4:00 PM] |
| Nov. 24 | No Classes - Staff Development & PDP Activities/Options* 8:00 AM – 12:30 PM |
| Nov. 25-26 | Thanksgiving Recess – No Classes |
| Dec. 2 | Early Release Day - Dismiss at 12:30 PM - ES Parent Conferences - 1:00-4:00 PM & 5:00-8:30 PM [MS/HS Staff Development – 1:00-4:00 PM] |
| Dec. 22 | Early Release Day (1/2 Day Classes/ ½ Day Vacation) |
| Dec. 23-Jan.2 | Winter Break |
| Jan. 3, 2011 | Classes Resume |
| Jan. 20 | End – Quarter II (44 Days) |
| Jan. 21 | Begin Quarter III |
| Feb. 4 | No Classes - Staff Development & PDP Activities/Options* 8:00 AM – 12:30 PM |
| Feb. 7 | Vacation (Energy) |
| Feb. 18 | Early Release Day (1/2 Day Classes, ½ Day Staff Dev.) |
| March 3 | Early Release Day - Dismiss at 12:30 PM - K-12 Parent Conferences 1:00-4:00 PM & 5:00-8:30 PM |
| March 4 | No Classes - Staff Development & Convention/PDP Activities/Options* 8:30 AM – 12:30 PM |
| March 25 | End Quarter III (43 days) |
| March 28 | Begin Quarter IV |
| April 1 | Early Release (1/2 Day Classes; ½ Day Vacation) |
| April 20 | No Classes - Staff Development & PDP Activities/Options* 8:00 AM – 12:30 PM {April 20 – Alternate Snow Makeup Day (No Classes Unless Needed) IF ALTERNATE SNOW DAY MAKEUP DAY NEEDED STAFF DEVELOPMENT & PDP ACTIVITIES/OPTIONS MOVES TO APRIL 21 |
| April 21-25 | Spring Break {April 21 – (No Classes Needed) UNLESS April 20 is Alternate Snow Makeup Day} |
| April 26 | Classes Resume - Snow Makeup Day |
| May 26 | Early Release – ½ Day Classes; ½ Day Vacation (Track Sectional) |
| May 27 | Commencement |
| May 30 | Memorial Day Holiday – No Classes |
| June 2 | End – Quarter IV (44 Days) – Last Day for Students- ½ Day Classes (AM) Last Day for Teachers – ½ Day Inservice (PM) |

*Options include school visits, workshop attendance, individual portfolio development, seminars and coursework, and the flexibility to schedule PDP activities individually or with a community of learners at mutually convenient times by informing the principal of planned activities.

**66.0301 AGREEMENT – MANUFACTURING CERTIFICATE/NTC
2011-2012 SCHOOL YEAR**

Pursuant to Wisconsin Statutes **66.0301, 120.25** and Department of Public Instruction **Chapter PI-14.02**, the School Districts of **COLBY, ABBOTSFORD, LOYAL, SPENCER and STRATFORD** have agreed to form a consortium for the purpose of providing services to students in an Marketing Fundamentals Certificate coordinated by North Central Technical College

Description of the Program (PI-14.02 (b)):

- The Colby School District personnel will provide assessment, placement, programming and instruction.
- Copies of paperwork will be provided to the resident district. Personnel will present to the Board of Education upon request.

Fiscal Agent (PI-14.02 (c) 1,2,3):

- The Colby School District is the “employer” for purposes of compliance with s.111.70 (teacher’s retirement, worker’s compensation, and unemployment insurance.
- The Colby School District is the fiscal agent and will establish and maintain records in accordance with the uniform financial accounting system prescribed by the department under s.115.28 (13); file all required financial reports with the Department of Public Instruction; Upon request of the department, file a copy of the contract and the plan of operation with the department.

Transportation (PI-14.02 (g)):

- Each home district providing transportation for their students will keep all eligible transportation aid. This aid is not part of the shared costs or expenses.

Pupil Membership (PI-14.02 (f)):

- The Colby, Abbotsford, Loyal, Spencer, and Stratford School Districts will claim respective attending students as residents and receive the equalization aid for them, subject to the annual reconciliation described in the following section.
- For the purpose of DPI Pupil Count reporting (PI 1563), each district will count their attendees of the Entrepreneurships Certificate as residents of the district.

Budget Reconciliation (PI-14.02 (f)(h)):

- The Colby School District will prepare a preliminary budget for costing. The Colby School District will invoice 50% at the end of first semester and 50% in May, with actual and final reconciliation prior to June 30, 2011.
- Each participating school district will pay a three thousand dollar (\$3000.00) commitment/participation fee.
- The balance of the program costs (beyond the total generated by the commitment/participation fee will be prorated based on the number of pupils from each school district participating in the cooperative program. The prorating of costs to each participating school district shall be made on a basis, which is fair and equitable to each participating school district, to all wages, benefits, supplies, textbooks, and established transportation costs.
- Enrollment to begin a semester, constitutes a full semester commitment in the per-pupil prorating of costs.
- The participating districts will share the costs of a .5 FTE instructor calculated between the School District of Colby Board of Education and the Colby Education Association.
- Budget variations shall require prior approval from each school board.

Miscellaneous Provisions:

- Each district will name a contact person. **(Identified Below as Superintendent)**
- Each district will be responsible for providing its own annual report detail relating to student achievement, state assessment, etc. and provide copies of those reports to the other districts.
- This **66.0301** Agreement will be reviewed and renewed annually.

COLBY

Board President

Board Clerk

Board Approval Date

**Steve Kolden, Supt.
P. O. Box 139
505 W. Spence St
Colby, WI 54421
715-223-2301**

SPENCER

Board President

Board Clerk

Board Approval Date

**Mike Endreas, Supt.
300 School Street
PO Box 418
Spencer, WI 54411-0906
715-659-5347**

ABBOTSFORD

Board President

Board Clerk

Board Approval Date

**Reed Welsh, Supt.
P. O. Box 70
307 North Fourth Avenue
Abbotsford, WI 54405
715-223-6715**

STRATFORD

Board President

Board Clerk

Board Approval Date

**Scott Winch, Supt.
522 Third Ave
PO Box 7
Stratford, WI 54484-0007
715-687-4311**

LOYAL

Board President

Board Clerk

Board Approval Date

**Graeme Williams, Supt.
514 Central Street
PO Box 10
Loyal, WI 54446-10
715-255-8552**

9.02

A TRADITION OF EXCELLENCE

SCHOOL DISTRICT OF ABBOTSFORD

Visit Our Website at <http://www.abbotsford.k12.wi.us>

OUR CHILDREN, OUR FUTURE

510 WEST HEMLOCK STREET
ABBOTSFORD WI 54405



GREGORY DOVERSPIKE

Middle/High School Principal
PO Box 70
Telephone: (715) 223-2386
Fax: (715) 223-3986

REED WELSH

District Administrator
PO Box 70
Telephone: (715) 223-6715
Fax: (715) 223-4239

GARY GUNDERSON

Elementary School Principal
PO Box A
Telephone: (715) 223-4281
Fax: (715) 223-0691

Date: March 10, 2011

To: Steve Kolden, Colby Superintendent
Mike Dailey, Athens Superintendent
Jim Montgomery, Thorp Superintendent

From: Reed Welsh, Abbotsford Superintendent

RE: 66.0301 Agreement
Falcon Enterprises Alternative School

Dear Colleagues:

Enclosed please find the 66.0301 Agreement for the 2011-2012 Falcon Alternative High School. I am including this on the March agenda for approval.

In the past, I have been able to provide a projection based on contracts in place for the costing of the program. It is apparent that a new contract will not be in place in the near future. Should the governor's proposal move forward (as I would anticipate it will), salary increases will be limited to the CPI. I would anticipate the Abbotsford board proposing to freeze wages for 2011-2012

Because costs are pro-rated based on the number of students and days enrolled in the program, I realize it is difficult to zero in on anything specific for budgeting purposes. Assume that the costs will be similar to 2010-2011.

It is my hope that the districts are satisfied with the arrangement and has been a positive delivery of an instructional alternative for your students. If you have any questions, please give me a call at 715-223-6715.

Sincerely,

Reed Welsh
District Administrator
School District of Abbotsford

Pc: Abbotsford Board of Education

**66.0301 AGREEMENT –FALCON ENTERPRISES ALTERNATIVE SCHOOL
2011-2012 SCHOOL YEAR**

Pursuant to Wisconsin Statutes **66.0301**, **120.25** and Department of Public Instruction **Chapter PI-14.02**, the School Districts of **ABBOTSFORD, ATHENS, COLBY, and THORP** have agreed to form a consortium for the purpose of providing services to students at risk (grades 9-12).

Description of the Program (PI-14.02 (b)):

- The Abbotsford School District personnel will provide assessment, placement, programming and instruction. They will complete paperwork for the Wisconsin Department of Public Instruction using each district's curriculum and graduation requirements.
- Copies of paperwork will be provided to the resident district. Personnel will present to the Board of Education upon request.

Fiscal Agent (PI-14.02 (c) 1,2,3):

- The Abbotsford School District is the "employer" for purposes of compliance with s.111.70 (teacher's retirement, worker's compensation, and unemployment insurance).
- The Abbotsford School District is the fiscal agent and will establish and maintain records in accordance with the uniform financial accounting system prescribed by the department under s.115.28 (13); file all required financial reports with the Department of Public Instruction; Upon request of the department, file a copy of the contract and the plan of operation with the department.

Transportation (PI-14.02 (g)):

- Each home district providing transportation for their students will keep all eligible transportation aid. This aid is not part of the shared costs or expenses.

Pupil Membership (PI-14.02 (f)):

- The Abbotsford, Athens, Colby, and Thorp School Districts will claim respective attending students as residents and receive the equalization aid for them, subject to the annual reconciliation described in the following section.
- For the purpose of DPI Pupil Count reporting (PI 1563), each district will count their attendees of the FEAHS as residents in the initial Starting Head Count.

Budget Reconciliation (PI-14.02 (f)(h)):

- The Abbotsford School District will prepare a preliminary budget for FEAHS and invoice 50% in September, 50% in January, with actual and final reconciliation prior to June 30, 2012.
- Prorating of costs to each participating school district shall be based on the number of pupils from each school district participating in the cooperative program. The prorating of costs to each participating school district shall be made on a basis, which is fair and equitable to each participating school district.
- State aid reimbursement shall be prorated to the participating school districts on the same basis as the prorating of costs.
- Budget variations shall require prior approval from each school board.

Miscellaneous Provisions:

- Each district will name a contact person. **(Identified Below)**
- Each district will be responsible for providing its own annual report detail relating to student achievement, state assessment, etc. and provide copies of those reports to the other districts.
- This **66.0301** Agreement will be reviewed and renewed annually.

ABBOTSFORD

Board President

Board Clerk

Board Approval Date

**Reed Welsh, Supt.
P. O. Box 70
307 North Fourth Avenue
Abbotsford, WI 54405
(715) 223-6715**

ATHENS

Board President

Board Clerk

Board Approval Date

**Mike Dailey, Supt.
601 W Limits Rd
PO Box F
Athens, WI 54411-0906**

COLBY

Board President

Board Clerk

Board Approval Date

**Steve Kolden, Supt.
P. O. Box 139
505 W. Spence St
Colby, WI 54421
(715) 223-2301**

THORP

Board President

Board Clerk

Board Approval Date

**Jim Montgomery, Supt.
605 S. Clark Street
PO Box 449
Thorp, WI 54771-0449**

9.03

A TRADITION OF EXCELLENCE



SCHOOL DISTRICT OF ABBOTSFORD



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REED WELSH
District Administrator
PO Box 70
Telephone: (715) 223-6715
Fax: (715) 223-4239

GARY GUNDERSON
Elementary School Principal
PO Box A
Telephone: (715) 223-4281
Fax: (715) 223-0691

Date: March 10, 2011
To: Steve Kolden, Colby Superintendent
Graeme Williams, Loyal Superintendent
Mike Endreas, Spencer Superintendent
Scott Winch, Stratford Superintendent
From: Reed Welsh, Abbotsford Superintendent

RE: 66.0301 Agreement
NTC Marketing Certificate Program

Dear Colleagues:

Enclosed please find the 66.0301 Agreement for the 2011-2012 NTC Marketing Certificate. I am including this on the March agenda for approval.

Changes for the 2011-2012 program are a reduction from a .5 FTE to a .375 FTE and a \$2000.00 participation fee. The 2010-2011 participation fee was \$3000.00. As has been discussed in our meetings, the program will be housed in Abbotsford.

Because costs are pro-rated based on the number of students and days enrolled in the program, I realize it is difficult to zero in on anything specific for budgeting purposes. I have included a projected costing for your review.

It is my hope that the districts are satisfied with the arrangement and has been a positive delivery of an instructional alternative opportunity for your students. If you have any questions, please give me a call at 715-223-6715.

Sincerely,

Reed Welsh
District Administrator
School District of Abbotsford

Pc: Abbotsford Board of Education

**66.0301 AGREEMENT –MARKETING FUNDAMENTALS CERTIFICATE/NTC
2011-2012 SCHOOL YEAR**

Pursuant to Wisconsin Statutes **66.0301, 120.25** and Department of Public Instruction **Chapter PI-14.02**, the School Districts of **ABBOTSFORD, COLBY, LOYAL, SPENCER and STRATFORD** have agreed to form a consortium for the purpose of providing services to students in an Marketing Fundamentals Certificate coordinated by North Central Technical College

Description of the Program (PI-14.02 (b)):

- The Abbotsford School District personnel will provide assessment, placement, programming and instruction.
- Copies of paperwork will be provided to the resident district. Personnel will present to the Board of Education upon request.

Fiscal Agent (PI-14.02 (c) 1,2,3):

- The Abbotsford School District is the "employer" for purposes of compliance with s.111.70 (teacher's retirement, worker's compensation, and unemployment insurance.
- The Abbotsford School District is the fiscal agent and will establish and maintain records in accordance with the uniform financial accounting system prescribed by the department under s.115.28 (13); file all required financial reports with the Department of Public Instruction; Upon request of the department, file a copy of the contract and the plan of operation with the department.

Transportation (PI-14.02 (g)):

- Each home district providing transportation for their students will keep all eligible transportation aid. This aid is not part of the shared costs or expenses.

Pupil Membership (PI-14.02 (f)):

- The Abbotsford, Colby, Loyal, Spencer, and Stratford School Districts will claim respective attending students as residents and receive the equalization aid for them, subject to the annual reconciliation described in the following section.
- For the purpose of DPI Pupil Count reporting (PI 1563), each district will count their attendees of the Entrepreneurships Certificate as residents of the district.

Budget Reconciliation (PI-14.02 (f)(h)):

- The Abbotsford School District will prepare a preliminary budget for costing. The Abbotsford School District will invoice 50% at the end of first semester and 50% in May, with actual and final reconciliation prior to June 30, 2011.
- Each participating school district will pay a three thousand dollar (\$3000.00) commitment/participation fee.
- The balance of the program costs (beyond the total generated by the commitment/participation fee will be prorated based on the number of pupils from each school district participating in the cooperative program. The prorating of costs to each participating school district shall be made on a basis, which is fair and equitable to each participating school district, to all wages, benefits, supplies, textbooks, and established transportation costs.
- Enrollment to begin a semester, constitutes a full semester commitment in the per-pupil prorating of costs.
- The participating districts will share the costs of a .5 FTE instructor calculated on the Master Agreement between the School District of Abbotsford Board of Education and the Abbotsford Education Association.
- Budget variations shall require prior approval from each school board.

Miscellaneous Provisions:

- Each district will name a contact person. **(Identified Below as Superintendent)**

- Each district will be responsible for providing its own annual report detail relating to student achievement, state assessment, etc. and provide copies of those reports to the other districts.
- This 66.0301 Agreement will be reviewed and renewed annually.

ABBOTSFORD

Board President

Board Clerk

Board Approval Date

Reed Welsh, Supt.
P. O. Box 70
307 North Fourth Avenue
Abbotsford, WI 54405
(715) 223-6715

SPENCER

Board President

Board Clerk

Board Approval Date

Mike Endreas, Supt.
300 School Street
PO Box 418
Spencer, WI 54411-0906
715-659-5347

COLBY

Board President

Board Clerk

Board Approval Date

Steve Kolden, Supt.
P. O. Box 139
505 W. Spence St
Colby, WI 54421
(715) 223-2301

STRATFORD

Board President

Board Clerk

Board Approval Date

Scott Winch, Supt.
522 Third Ave
PO Box 7
Stratford, WI 54484-0007
715-687-4311

Loyal

Board President

Board Clerk

Board Approval Date

Graeme Williams, Supt.
School District of Loyal
514 Central Street
PO Box 10
Loyal, WI 54446-10
715-255-8552

| 2011-2012 Budget Projection-NTC Marketing Fundamentals Certificate Consortium | | | | |
|--|----------|-------------------|--|---------------------|
| *Based on a .375 FTE | | | | |
| Salary: | | | 17951.25 | \$ 17,951.25 |
| Benefits: | | | 3810 | \$ 3,810.00 |
| Textbooks | | | | \$2,600.00 |
| Supplies | | | | \$ 1,000.00 |
| | | | Total: | \$ 25,361.25 |
| | | | Commitment/Participation Fee: | \$ 12,000.00 |
| | | | Five Schools: AB, CO, LOY, SP, ST | |
| | | | Per Pupil Cost Remaining: | \$ 13,361.25 |
| Per Pupil Cost Based on 12 Enrolled Students: | | | | \$1,113.44 |
| Estimated Costs for 2011-2012 | | | | |
| School | Students | Participation Fee | Student Fee | Total |
| Abbotsford | 5 | \$ 2,000.00 | \$ 5,567.19 | \$ 7,567.19 |
| Loyal | 3 | \$ 2,000.00 | \$ 3,340.32 | \$ 5,340.32 |
| Spencer | 2 | \$ 2,000.00 | \$ 2,226.88 | \$ 4,226.88 |
| Stratford | 1 | \$ 2,000.00 | \$ 1,113.44 | \$ 3,113.44 |
| Colby | 1 | \$ 2,000.00 | \$ 1,113.44 | \$ 3,113.44 |
| *The Abbotsford School District will invoice 50% at the end of first semester and 50% in May, with actual and final reconciliation prior to June 30, 2012. | | | | |
| *The above figures are a preliminary budget for costing and budgeting purposes. | | | | |